		R '000
1	Revenue	593 329 050
11	Taxes	13 893 543
		10 000 010
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
	·	
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	13 893 543
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	91 883
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 941 636
1145	Taxes on use of goods on permission to use goods or perform activities	10 860 024
11451	Motor vehicle taxes	10 860 024
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
445		
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year

		R '000
12	Social contributions	
12	Social contributions	
121	Social security contributions	
1211	Employee contributions	(
1212	Employer contributions	
1213	Self-employed or non employed contributions	(
1214	Unallocable contributions	
122	Other social contributions	
1221	Employee contributions	(
1222	Employer contributions	(
1223	Imputed contributions	(
13	Grants	572 242 24
101		
131	Foreign governments	7 05
1311	Current	7 05
1312	Capital	(
132	International institutions	233 813
1321	Current	233 813
1322	Capital	(
133	Other general government institutions	572 001 380
1331	Current	572 001 38
13311	National government	571 953 604
13312	National extra-budgetary	47 77
13313	Provincial government	(
13314	Provincial extra-budgetary	(
13315	Social security funds	(
13316	Universities	(
13317	Universities of technology	(
13318	Municipalities	(
13319	Technical and Vocational Education and Training (TVET)	(
1332	Capital	
13321	National government	
13322	National extra-budgetary	
13323	Provincial government	
13324	Provincial extra-budgetary	
13325	Social security funds	
13326	Universities	
13327	Universities of technology	
13328	Municipalities	
13329	Technical and Vocational Education and Training (TVET)	

		R '000
14	Other revenue	7 193 261
141	Property income	2 595 963
1411	Interest	2 594 715
14111	From nonresidents	0
14112	From residents other than general government	2 594 715
14113	From other general government units	0
1412	Dividends	205
14121	From nonresidents	0
14122	From residents	205
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	1 043
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	3 424 970
1421	Sales by market establishment	5 424 570
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	427 844
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	2 997 126
14231	Tuition fees	2 337 120
14232	Other incidental sales by non-market establishments (museums, hospital fees)	2 988 814
14233	Sales of scrap, waste and other current goods	8 312
1424	Imputed sales of goods and services	0012
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
4255	Social security funds	0
4256	Universities	0
4257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year (continued)

		R '000
143	Finan namelting and forfaits	288.00
143	Fines, penalties and forfeits	288 00
144	Transfers not elsewhere classified	884 32
1441	Current transfers not elsewhere classified	884 32
14411	Subsidies	(
144111	Subsidies on products	(
1441111	Public non-financial corporations	(
1441112	Public financial corporations	(
1441113	NPISH	(
1441114	Private non-financial enterprises	
1441115	Private financial enterprises	(
1441116	Other sectors	(
1441117	Households	(
144112	Subsidies on production	(
1441121	Public non-financial corporations	(
1441122	Public financial corporations	(
1441123	NPISH	(
1441124	Private non-financial enterprises	(
1441125	Private financial enterprises	(
1441126	Other sectors	(
1441127	Households	(
14412	Other current transfers not elsewhere classified	884 32
144121	Public non-financial corporations	(
144122	Public financial corporations	(
144123	NPISH	(
144124	Private non-financial enterprises	38
144125	Private financial enterprises	1 19
144126	Other sectors	704 992
144127	Households	177 76
1442	Capital transfers not elsewhere classified	
14421	Public non-financial corporations	(
14422	Public financial corporations	(
14423	NPISH	(
14424	Private non-financial enterprises	(
14425	Private financial enterprises	(
14426	Other sectors	(
14427	Households	
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	
1451	Premiums, fees, and current claims receivable	
14511	Premiums receivable	
14512	Fees receivable for standardized guarantee schemes	
14513	Current claims receivable	
1452	Capital claims receivable	

/	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	1
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	310 888 674	0	47 208 410	0	358 097 084
-	GENERAL PUBLIC SERVICES	12 032 802	0	1 741 283	0	13 774 085
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	5 368 068	0	701 352	0	6 069 420
	Executive and legislative organs	3 219 042	0	412 900	0	3 631 942
70112	Financial and fiscal affairs	2 149 026	0	288 452	0	2 437 478
70113	External Affairs	0	0	0	0	0
70.40						
	Foreign economic aid	0	-	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	6 655 579	0	1 038 802	0	7 694 381
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	6 655 579	0	1 038 802	0	7 694 381
7014	Basic research	0	0	0	0	0
-	R&D General public services	9 155	, , , , , , , , , , , , , , , , , , ,	1 129	0	10 284
	General public services n.e.c.	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	C
	Transfers of a general character between different levels of government	0	0	0	0	C

	Economic classification	21 Compensation	n of employees			
			211 Wages and salaries		212 Social contributions	
		2111	2112	2121	2122	1
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	3 616 211	0	585 855	0	4 202 066
7031	Police services	3 593 965	0	583 002	0	4 176 967
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	22 246	0	2 853	0	25 099
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	10 267 566	0	1 670 908	0	11 938 474
7041	General economic, commercial and labour affairs	894 229	0	127 198	0	1 021 427
70411	General economic and commercial affairs	894 229	0	127 198	0	1 021 427
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	4 474 850	0	713 434	0	5 188 284
70421	Agriculture	4 474 850	0	713 434	0	5 188 284
	Forestry	0	0	0	0	C
70423	Fishing and hunting	0	0	0	0	C

Economic classification 21 Compensation of employees						
		211 Wages and salaries 212 Social contributions		tributions	TOTAL	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	(0 0
70431	Coal and other solid mineral fuels	0	0	0	(0 0
	Petroleum and natural gas	0	0	0	() 0
70433	Nuclear fuels	0	0	0	(0 0
	Other fuels	0	0	0	() 0
	Electricity	0	0	0	() 0
70436	Non electric energy	0	0	0	() 0
7044	Mining, manufacturing and construction	0	0	0	() 0
70441	Mining of mineral resources other than mineral fuels	0	0	0	(0 0
70442	Manufacturing	0	0	0	() 0
70443	Construction	0	0	0	(0 0
7045	Transport	4 281 634	0	734 042	(5 015 676
70451	Road transport	4 281 634	0	734 042	(5 015 676
70452	Water transport	0	0	0	() (
	Railway transport	0	0	0	() C
	Air transport	0	0	0	() C
70455	Pipeline and other transport	0	0	0	() C
7046	Communication	0	0	0	() C

	Economic classification	1 21 Compensation	n of employees			
		211 Wages and salaries		212 Social contributions		TOTAL
		2111	2112	2121	2122	
		Wages and	•		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	194 064	0	27 978	0	222 042
70471	Distributive trades, storage and warehousing	25 377	0	4 075	0	29 452
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	168 687	0	23 903	0	192 590
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	422 789	0	68 256	0	491 045
70481	R&D General economic, commercial and labour affairs	18 572	0	2 525	0	21 097
70482	R&D Agriculture, forestry, fishing and hunting	404 217	0	65 731	0	469 948
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 479 328	0	229 396	0	1 708 724
7051	Waste management	70 502	0	9 897	0	80 399
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	39 198	0	5 765	0	44 963
7054	Protection of biodiversity and landscape	1 339 973	0	209 947	0	1 549 920
7055	R&D Environmental protection	14 655	0	1 977	0	16 632
7056	Environmental protection n.e.c.	15 000	0	1 810	0	16 810

	Economic classification 21 Compensation of employees					
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
			Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 266 104	0	308 482	0	2 574 586
7061	Housing development	1 728 997	0	238 022	0	1 967 019
7062	Community development	451 717	0	57 964	0	509 681
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
	R&D Housing and community amenities	85 390	0	12 496	0	97 886
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	103 407 732	0	14 417 058	0	117 824 790
	Outpatient services	71 043	0	12 348	0	83 391
70724	Ambulance services	4 382 854	0	760 142	0	5 142 996
7073	Hospital services	68 565 951	0	9 266 515	0	77 832 466
7074	Public health services	29 614 295	0	4 244 801	0	33 859 096
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	773 589	0	133 252	0	906 841
708	RECREATION, CULTURE AND RELIGION	3 533 732	0	457 833	0	3 991 565
	Recreational and sporting services	479 370	0	74 025	0	553 395
7082	Cultural services	3 054 362	0	383 808	0	3 438 170
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense c	ash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		Wages and			2122 Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	166 307 215	0	26 376 597	0	192 683 812
7091	Pre-primary and primary education	82 898 773	0	13 321 127	0	96 219 900
7092	Secondary education	61 926 386	0	9 993 081	0	71 919 467
7093	Post-secondary non-tertiary education (e.g. CET)	2 951 511	0	273 550	0	3 225 061
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	18 530 545	0	2 788 839	0	21 319 384
710	SOCIAL PROTECTION	7 977 984	0	1 420 998	0	9 398 982
7101	Sickness and disability	238 527	0	45 054	0	283 581
71011	Sickness	0	0	0	0	0
71012	Disability	238 527	0	45 054	0	283 581
7102	Old age	345 665	0	66 459	0	412 124
7103	Survivors	0	0	0	0	C
7104	Family and children	2 534 044	0	474 232	0	3 008 276
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	1 122 257	0	208 939	-	1 331 196
7108	R&D Social protection	214 493	0	38 660	0	253 153
7109	Social protection n.e.c.	3 522 998	0	587 654	0	4 110 652

\sim	Economic and runctional classification of expense cash nows for operating				(,							TOTAL
		223	224 Professio	onal service	s rendered by	other gener	al governm	nent institution	ns			
		Other goods and	2241 National	2242 National	2243 Provincial	2244 Provincial extra-	-	2246 Universities	2247	2248 Municipalities	2249 Technical and Vocational Education and Training	
5		5 1000	5 1000	B 1999	5 1000	.			B 1999	5 1944	_	(223 - 2249)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	131 892 150	459 548	2 705 449	0	82 695	0	C	1 (0		135 139 842
701	GENERAL PUBLIC SERVICES	9 716 798	54 492	1 140 330	0	0	0	0) () 0) () 10 911 620
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 394 155	13 204	367 600	0	0	0	C) () 0) (2 774 959
70111	Executive and legislative organs	1 518 627	8 456	106 052	0	0	0	C) () 0	(1 633 135
70112	Financial and fiscal affairs	875 528	4 748	261 548	0	0	0	C) () 0	() 1 141 824
70113	External Affairs	0	0	0	0	0	0	C) () 0) () 0
	Foreign economic aid	0	0	0	0	0	0	0	(0 0	(0 0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	(0 0	(0 0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	C) (0 0) () 0
7013	General services	7 149 066	41 288	772 730	0	0	0	C) () 0) (7 963 084
	General personnel services	0	0	0	0	0	0	0) () 0) () 0
	Overall planning and statistical services	0	0	0	0	0	0	C) () 0) () 0
	Other general services	7 149 066	41 288	772 730	0	0	0	C) () 0	(7 963 084
	Basic research	0	0	0	0	0	0	C) (0 0	(0
	R&D General public services	173 577	0	0	0	0	0	C) (0 0	() 173 577
	General public services n.e.c.	0	0	0	0	0	0	C) (0 0	() 0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	C) (, ,	(0 0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0) (0 0) () 0

\sim	Economic and functional classification of expense cash flows for operating Economic classification				(continuou)							TOTAL
					s rendered hy	other gener	al governn	nent institutior	16			
			2241	2242	2243	2244	2245	2246	2247	2248	2249	-
			National			Provincial	Social	Universities		Municipalities	Technical	
		• .	government		government		security	Universities	of	municipantico	and	
			J	budgetary	•		funds		technology		Vocational	
						• •					Education	
											and Training	(a.a
E.m.ett	onal classification	B 1000	E laga	D 1000	B 1000	D 1000	B 1000	B 1000	B 1000	D 1000		(223 - 2249)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	•		0	0			Ű	0
	Military defence	0	0	0			0	0		, ·	0	0
	Civil defence	0	0	0	0	0	0	0	C	, ·	0	0
	Foreign military aid	0	0	0	0	0	0	0	C		0	0
	R&D Defence	0	0	0	v	0	0	0	C		0	0
7025	Defence n.e.c.	0	0	0	C	0	0	0	C	0 0	0	0
	PUBLIC ORDER AND SAFETY	2 053 181	22 371	92 627		0	0	0	0	•	0	2 168 179
	Police services	2 037 702	22 371	92 540	0	0 0	0	0	C		0	2 152 613
	Fire protection services	0	0	0	0	0	0	0	C	0 0	0	0
	Law courts	0	0	0	0	0	0	0	C	0 0	0	0
7034	Prisons	0	0	0	-	0	0	0	C	0 0	0	0
	R&D Public order and safety	15 479	0	87	0	0	0	0	C	0 0	0	15 566
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	C	0 0	0	0
704	ECONOMIC AFFAIRS	18 539 866	65 264	298 722	0	0	0	0	0	0 0	0	18 903 852
7041	General economic, commercial and labour affairs	670 888	6 730	38 600	0	0	0	0	C	0 0	0	716 218
70411	General economic and commercial affairs	670 888	6 730	38 600	0	0	0	0	C	0 0	0	716 218
70412	General labour affairs	0	0	0	0	0	0	0	C	0	0	0
7042	Agriculture, forestry, fishing and hunting	3 027 900	11 279	134 111	0	0	0	0	C	0	0	3 173 290
70421	Agriculture	3 027 900	11 279	134 111	0	0	0	0	C	0	0	3 173 290
70422	Forestry	0	0	0	0	0	0	0	C	0	0	0
70423	Fishing and hunting	0	0	0	C	0	0	0	C	0	0	0

	Economic and functional classification of expense cash nows to operating Economic classification				, ,							TOTAL
		223	224 Professi	onal service	s rendered by	other gener	al governm	nent institution	าร			
		Other	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra-	2245		2247	Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	C	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	C	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	C	0	0	0	0
70435	Electricity	0	0	0	0	0	0	C	0	0	0	0
70436	Non electric energy	0	0	0	0 0	0	0	C	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	C	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	C	0	0	0	0
70443	Construction	0	0	0	0	0	0	C	0	0	0	0
7045	Transport	14 341 832	45 779	113 571	0	0	0	C	0	0	0	14 501 182
70451	Road transport	14 341 832	45 779	113 571	0	0	0	C	0	0	0	14 501 182
	Water transport	0	0	0	0	0	0	C	0	0	0	0
	Railway transport	0	0	0	0	0	0	C	0	0	0	C
	Air transport	0	0	0	0	0	0	C	0	0	0	C
70455	Pipeline and other transport	0	0	0	0	0	0	C	0	0	0	C
						1						
7046	Communication	0	0	0	0	0	0	0	0	0	0	C

\sim	Economic and functional classification of expense cash hows for operating Economic classification				(••••••••)							TOTAL
					s rendered by	other gener	al governm	nent institution	าร			
		Other goods and	2241 National government	2242 National	2243 Provincial government	2244 Provincial extra-	2245 Social security	2246	2247 Universities of	2248 Municipalities	2249 Technical and	
				budgetary	v	budgetary			technology		Vocational Education and Training	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	115 102	1 052	9 659	0	0	0	0	(0 0	C	125 813
70471	Distributive trades, storage and warehousing	12 811	565	1 098	0	0	0	0	(0 0	C	14 474
70472	Hotels and restaurants	0	0	0	0	0	0	0	(0 0	C	0
70473	Tourism	102 291	487	8 561	0	0	0	0	(0 0	C	111 339
70474	Multipurpose development projects	0	0	0	0	0	0	0	(0 0	C	0
7048	R&D Economic affairs	384 144	424	2 781	0	0	0	0	(0 0	C	387 349
70481	R&D General economic, commercial and labour affairs	31 598	81	857	0	0	0	0	(0 0	C	32 536
70482	R&D Agriculture, forestry, fishing and hunting	154 299	343	1 924	0	0	0	0	(0 0	C	156 566
	R&D Fuel and energy	0	0	0	0	0	0	0	(0 0	C	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	(0 0	C	0
	R&D Transport	198 149	0	0	0	0	0	0	(0 0	C	198 149
70486	R&D Communication	0	0	0	0	0	0	0	(0 0	C	0
70487	R&D Other industries	98	0	0	0	0	0	0	(0 0	C	98
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	(0 0	C	0
	ENVIRONMENTAL PROTECTION	706 969	11 084	46 071	0	0	0	0	(0 0	0	104 124
7051	Waste management	28 334	268	1 182	0	0	0	0	(0 0	C	29 784
	Waste water management	0	0	0	0	0	0	0	(0 0	C	0
7053	Pollution abatement	12 450	286	732		0	0	0	(0 0	C	13 468
7054	Protection of biodiversity and landscape	634 155	10 530	43 004	0	0	0	0	(0 0	C	687 689
7055	R&D Environmental protection	27 065	0	509	0	0	0	0	(0 0	C	27 574
7056	Environmental protection n.e.c.	4 965	0	644	0	0	0	0	() 0	C	5 609

	Economic and functional classification of expense cash nows for operating Economic classification				, ,							TOTAL
		223	224 Professio	onal service	s rendered by	other gener	al governn	nent institutior	IS			
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
		goods and	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government	extra-	government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	
											Education	
											and Training	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	978 966	9 813	88 001	0	0	0	0	0	0	0	1 076 780
7061	Housing development	714 330	7 698	72 302	0	0	0	0	0	0 0	0	794 330
7062	Community development	220 212	1 655	12 411	0	0	0	0	0	0 0	0	234 278
7063	Water supply	0	0	0	0	0	0	0	0	0 0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0 0	0	0
	R&D Housing and community amenities	44 424	460	3 288	0	0	0	0	0	0 0	0	48 172
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	57 277 120	216 508	350 592	0	0	0	0	0	0	0	57 844 220
7072	Outpatient services	51 210	62	417	0	0	0	0	0	0 0	0	51 689
70724	Ambulance services	1 835 941	9 457	16 056	0	0	0	0	0	0 0	0	1 861 454
7073	Hospital services	29 920 481	168 803	207 681	0	0	0	0	0	0 0	0	30 296 965
7074	Public health services	24 006 131	34 320	107 910	0	0	0	0	0	0 0	0	24 148 361
7075	R&D Health	18 374	0	0	0	0	0	0	0	0 0	0	18 374
7076	Health n.e.c.	1 444 983	3 866	18 528	0	0	0	0	0	0 0	0	1 467 377
708	RECREATION, CULTURE AND RELIGION	2 577 803	14 890	130 979	0	82 695	0	0	0	0	0	2 806 367
7081	Recreational and sporting services	504 260	2 593	18 937	0	82 695	0	0	0	0 0	0	608 485
7082	Cultural services	2 022 575	12 297	112 042	0	0	0	0	0	0	0	2 146 914
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0 0	0	0
7084	Religious and other community services	40 000	0	0	0	0	0	0	0	0	0	40 000
7085	R&D Recreation, culture and religion	10 968	0	0	0	0	0	0	0	0 0	0	10 968
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

	Economic classification	22 Purchase	s of goods an	d services	· · ·							TOTAL
		223	224 Professio	onal service	s rendered by	other gener	al governm	nent institutior	ıs			
		goods and	2241 National government		government			2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational	
F ormati			.							-	Education and Training	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	36 975 464	54 351	382 712			0	0				37 412 527
	Pre-primary and primary education	10 851 561 9 771 584	0	7 599 314			0	0				10 859 160
	Secondary education	505 556					0	0) 9 771 898) 517 517
	Post-secondary non-tertiary education (e.g. CET)	505 556	2 920	9 04 1			0	0				517517
	Tertiary education	0	0	0			0	0				
	Education not definable by level	0	0	0			0	0				
	Subsidiary services to education	42 618	0				0	0				
	R&D Education	42 010		365 758			0	0				42 618
7098	Education n.e.c.	13 004 143	51451	303730			0	0		, 0		16 221 334
710	SOCIAL PROTECTION	3 065 983	10 775	175 415	j 0	0 0	0	0	() 0	0	3 252 173
7101	Sickness and disability	92 651	0	C	0	0 0	0	0	(0 0	C	92 651
71011	Sickness	0	0	C	0	0 0	0	0	(0 0	C) 0
71012	Disability	92 651	0	C	0	0 0	0	0	(0 0	C	92 651
	Old age	113 470	0	C	0	0 0	0	0	(0 0	C	113 470
7103	Survivors	0	0	C	0	0 0	0	0	(0	C) 0
7104	Family and children	548 075	937	18 557	0	0 0	0	0	(0 0	C	567 569
7105	Unemployment	0	0	C	0	0 0	0	0	(0 0	C) 0
7106	Housing	0	0	C	0	0 0	0	0	(0 0	C) 0
7107	Social exclusion n.e.c.	561 054	0	3 667	0	0	0	0	(0 0	C	564 721
7108	R&D Social protection	73 523	0	1 094	0	0	0	0	(0 0	C	74 617
7109	Social protection n.e.c.	1 677 210	9 838	152 097	0	0	0	0	(0 0	C	1 839 145

\sim	2 - Economic and functional classification of expense cash flows for op Economic classification	-			, (,								TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents	To residents other than	2431 National government	2432 National	2433 Provincial government	2434 Provincial extra- budgetary			2437 Universities of technology		2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	92 803	0	0	() (0 0	0	0	0	0	0	92 803
	GENERAL PUBLIC SERVICES	0	5 009	0	0	() () 0	0	0	0	0	0	5 009
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 338	0	0	() (0 0	0	0	0	0	0	1 338
	Executive and legislative organs	0	1 284	0	0	() (0 0	0	0	0	0	0	1 284
	Financial and fiscal affairs	0	54	0	0	() (0 0	0	0	0	0	0	54
70113	External Affairs	0	0	0	0	() (0 0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	() (0 0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	() (0 0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	() (0 0	0	0	0	0	0	0
7013	General services	0	3 671	0	0	(0	0	0	0	0	0	3 671
	General personnel services	0	00/1	0	0	() 0	0	0	0	0	0	00/1
	Overall planning and statistical services	0	0	0	0	() (0 0	0	0	0	0	0	0
_	Other general services	0	3 671	0	0	() (0 0	0	0	0	0	0	3 671
7014	Basic research	0	0	0	0	() (0 0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	() (0 0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	() (0 0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	() (0 0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	() (0 0	0	0	0	0	0	0

	2 - Economic and functional classification of expense cash flows for op Economic classification			10/2010 11000	Joan (contain	uouj								TOTAL
			242	243 To other	neneral nove	rnment units							TOTAL	
		To non- residents	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	extra- budgetary	2435 Social security funds		of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0 0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0 0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0 0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0 0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 235	0	0	0	0	0	0	0	0	0	0	1 235
7031	Police services	0	1 235	0	0	0	0	0	0	0	0 0	0	0	1 235
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0 0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0 0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0 0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0 0	0	0	0
							1			1				
704	ECONOMIC AFFAIRS	0	19 652	0	0	0	0	0	0	0	0	0	0	19 652
7041	General economic, commercial and labour affairs	0	3	0	0	0	0	0	0	0	0 0	0	0	3
70411	General economic and commercial affairs	0	3	0	0	0	0	0	0	0	0 0	0	0	3
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0 0	0	0	0
							1			1				
7042	Agriculture, forestry, fishing and hunting	0	158	0	0	0	0	0	0	0	0 0	0	0	158
70421	Agriculture	0	158	0	0	0	0	0	0	0	0 0	0	0	158
	Forestry	0	0	0	0	0	0	0	0	0) 0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0) 0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification													TOTAL
		242	243 To other	general gove	rnment units							TOTAL	
	residents	To residents other than	2431 National government	2432 National	2433 Provincial government	extra-		Universities		Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	() () 0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0) (0 0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	() () 0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	() () 0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0) () 0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0) () 0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0 0	0 0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0 (0 0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0 (0 0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0) (0 0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0) (0 0	0	0	0	0	0	0
7045 Transport	0	19 488	0	0	() (0 0	0	0	0	0	0	19 488
70451 Road transport	0	19 488	0	0) () 0	0	0	0	0	0	19 488
70452 Water transport	0	0	0	0	() () 0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	() () 0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	() () 0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	() () 0	0	0	0	0	0	0
7046 Communication	0	0	0	0	(0) 0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification	24 Interest												TOTAL
		242	243 To other	general gove	rnment units							TOTAL	
	residents		National government	National	2433 Provincial government	extra-	Social security	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	and Training R '000	(2431 - 2439) R '000	(241 - 2439) R '000
7047 Other industries	0	2	0	0000				0				0	1 000
70471 Distributive trades, storage and warehousing	0	2	0	0	0) 0	0	(0	0	2
70472 Hotels and restaurants	0	0	0	0	0) 0	0	(0	0	0
70473 Tourism	0	0	0	0	0) (0 0	0	() 0	0	0	C
70474 Multipurpose development projects	0	0	0	0	C) (0 0	0	() 0	0	0	C
·													
7048 R&D Economic affairs	0	1	0	0	C) (0 0	0	() 0	0	0	1
70481 R&D General economic, commercial and labour affairs	0	0	0	0	C) (0 0	0	(0 0	0	0	C
70482 R&D Agriculture, forestry, fishing and hunting	0	1	0	0	0	0 0	0 0	0	() 0	0	0	1
70483 R&D Fuel and energy	0	0	0	0	C) (0 0	0	(0	0	0	C
70484 R&D Mining, manufacturing and construction	0	0	0	0	C) (0 0	0	(0	0	0	C
70485 R&D Transport	0	0	0	0	C	0 (0 0	0	(0 0	0	0	C
70486 R&D Communication	0	0	0	0	C	0 (0 0	0	(0 0	0	0	C
70487 R&D Other industries	0	0	0	0	C) (0 0	0	(0 0	0	0	C
7049 Economic affairs n.e.c.	0	0	0	0	0		0	0			0	0	(
	0	0	0	0			,				Ŭ		
705 ENVIRONMENTAL PROTECTION	0	4	0	0	0	0 0	0 0	0	(0	0	0	4
7051 Waste management	0	0	0	0	C) (0 0	0	(0	0	0	C
7052 Waste water management	0	0	0	0	C) (0 0	0	(0	0	0	C
7053 Pollution abatement	0	0	0	0	C) (0 0	0	(0 0	0	0	C
7054 Protection of biodiversity and landscape	0	4	0	0	C	0 0	0 0	0	(0	0	0	4
7055 R&D Environmental protection	0	0	0	0	C	0 0	0 0	0	(0 0	0	0	(
7056 Environmental protection n.e.c.	0	0	0	0	C	0 0	00	0	(0 0	0	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification	-				,								TOTAL
		242	243 To other	general gove	rnment units							TOTAL	
		To residents		2432	2433	2434		2436	2437		2439		
	residents	other than	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical		
			government	extra-	government	extra-	security		of		and		
		government		budgetary		budgetary	funds		technology		Vocational		
											Education		
											and		
											Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	289	0	0	0	0) 0	0	0	0	0	0	289
7061 Housing development	0	236	0	0	C	() 0	0	0	0	0	0	236
7062 Community development	0	53	0	0	C	() 0	0	0	0	0	0	53
7063 Water supply	0	0	0	0	C	0	0 0	0	0	0	0	0	0
7064 Street lighting	0	0	0	0	C	() 0	0	0	0	0	0	0
7065 R&D Housing and community amenities	0	0	0	0	C	() 0	0	0	0	0	0	0
7066 Housing and community amenities n.e.c.	0	0	0	0	C	0) 0	0	0	0	0	0	0
707 HEALTH	0	57 288	0	0	0	0) 0	0	0	0	0	0	57 288
7072 Outpatient services	0	1	0	0	C	0	0 0	0	0	0	0	0	1
70724 Ambulance services	0	6 760	0	0	C	0	0 0	0	0	0	0	0	6 760
7073 Hospital services	0	44 21 5	0	0	C	0) 0	0	0	0	0	0	44 279
7074 Public health services	0	6 079	0	0	C	0	0 0	0	0	0	0	0	6 079
7075 R&D Health	0	0	0	0	C	0	0 0	0	0	0	0	0	0
7076 Health n.e.c.	0	169	0	0	C	0) 0	0	0	0	0	0	169
708 RECREATION, CULTURE AND RELIGION	0	LUL		0	0	C	0 0	0	0	0	0	0	252
7081 Recreational and sporting services	0	11	-	0	C	(0 0	0	0	0	0	0	11
7082 Cultural services	0	241	0	0	C	(0 0	0	0	0	0	0	241
7083 Broadcasting and publishing services	0	0	0	0	C	(0 0	0	0	0	0	0	0
7084 Religious and other community services	0	0	0	0	C	(0 0	0	0	0	0	0	0
7085 R&D Recreation, culture and religion	0	0	0	0	C	(0 0	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	C	0	0 0	0	0	0	0	0	0

\sim	2 - Economic and functional classification of expense cash flows for op Economic classification				, (,								TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents	To residents	2431 National government	2432 National	2433	extra-		2436 Universities		Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	8 777		0	0	0	0	0	0	0	0	0	8 777
	Pre-primary and primary education	0	22	0	0 0	0	0	0	0	0	0	0	0	22
	Secondary education	0	3	0	0 0	0	0	0	0	0	0	0	0	3
	Post-secondary non-tertiary education (e.g. CET)	0	117	0	0	0	0	0	0	0	0	0	0	117
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	8 635	0	0	0	0	0	0	0	0	0	0	8 635
710	SOCIAL PROTECTION	0	297		0	0	0	0	0	0	0	0	0	297
7101	Sickness and disability	0	225	0	0	C	0	0	0	0	0	0	0	225
71011	Sickness	0	0	0	0	C	0	0	0	0	0	0	0	0
	Disability	0	225	0	0	C	0	0	0	0	0	0	0	225
7102	Old age	0	1	0	0	C	0	0	0	0	0	0	0	1
7103	Survivors	0	0	0	0	C	0	0	0	0	0	0	0	0
7104	Family and children	0	10	0	0 0	C	0	0	0	0	0	0	0	10
7105	Unemployment	0	0	0	0 0	C	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0 0	C	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	3	0	0 0	C	0	0	0	0	0	0	0	3
7108	R&D Social protection	0	0	0	0 0	C	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	58	0	0 0	C	0	0	0	0	0	0	0	58

	Economic classification	25 Subsidies	-								
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financia	al public	To financial public			To non-financi	al private	To financial pri	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122		25211	25212	25221	25222	-
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	14 097	0	0	14 097	7 310 137	1 385 523	0	0	8 695 660
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	C	0	0	0
70113	External Affairs	0	0	0	0	0	0	C	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	C	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	C	0	0	0
70131	General personnel services	0	0	0	0	0	0	C	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	C	0	0	, 0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	C	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

	Economic classification	25 Subsidies	-								
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		1
		To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122		25211	25212	25221	25222	1
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0) 0	0	0) () () (0
	Military defence	0	C	C	0 0	0	0 0) () () () 0
	Civil defence	0	C	C) 0	0	0 0) () () () 0
	Foreign military aid	0	C	C	0 0	0	0 0) () () () 0
7024	R&D Defence	0	C	C	0 0	0	0 0) () () (0
7025	Defence n.e.c.	0	C	C	0 0	0	0 0) () () (0
	PUBLIC ORDER AND SAFETY	0	0	0) 0	0	0) () () (0
7031	Police services	0	C	C	0 0	0	0 0) () () () 0
	Fire protection services	0	C	C	0 0	0	0 0) () () () 0
7033	Law courts	0	C	C	0 0	0	0 0) () () () 0
7034	Prisons	0	C	C	0 0	0	0 0) () () () 0
7035	R&D Public order and safety	0	C	C) 0	0	0 0) () () () 0
7036	Public order and safety n.e.c.	0	C	C) 0	0	0 0) () () () 0
704	ECONOMIC AFFAIRS	0	14 097	0) 0	14 097	7 310 137	34 170) () (7 344 307
	General economic, commercial and labour affairs	0	14 097	C	0 0	14 097	0) () () () 0
	General economic and commercial affairs	0	14 097	C) 0	14 097	0) () () () 0
70412	General labour affairs	0	C	C) 0	0	0) () () () 0
	Agriculture, forestry, fishing and hunting	0	C	C	0 0	0	0	34 170) (34 170
	Agriculture	0	C	C) 0	0	0 0	34 170) () (34 170
	Forestry	0	C	C	0 0	0	0) () () () (
70423	Fishing and hunting	0	C	C) 0	0	0) () () () 0

Economic classification	25 Subsidies									
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financia corporations	al public	2512 To financial pu corporations	blic		2521 To non-financial private enterprises		2522 To financial private enterprises		
	products	25112 Subsidies on production	25121 Subsidies on products	production	(25111 - 25122)	Subsidies on products	25212 Subsidies on production	25221 Subsidies on products		(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	C	0 0	0	0	0	() (0	0
70431 Coal and other solid mineral fuels	0	C	0 0	0	0	0	() (0) O
70432 Petroleum and natural gas	0	C	0 0	0	0	0	() (0	, O
70433 Nuclear fuels	0	C) 0	0	0	0	() (0	, 0
70434 Other fuels	0	C) 0	0	0	0	() (0	0
70435 Electricity	0	C	0 0	0	0	0	() (0	, C
70436 Non electric energy	0	C	0 0	0	0	0	() (0	0
7044 Mining, manufacturing and construction	0	C) 0	0	0	0	() (0	i C
70441 Mining of mineral resources other than mineral fuels	0	C	0 0	0	0	0	() (0	, C
70442 Manufacturing	0	C	0 0	0	0	0	() (0	C
70443 Construction	0	C	0 0	0	0	0	() (0	C
7045 Transport	0	C) 0	0	0	7 310 137	() (0) 7 310 137
70451 Road transport	0	C) 0	0	0	7 310 137	() (0	7 310 137
70452 Water transport	0	C) 0	0	0	0	() (0	, C
70453 Railway transport	0	C) 0	0	0	0	() (0	(
70454 Air transport	0	C) 0	0	0	0	() (0	(
70455 Pipeline and other transport	0	C) 0	0	0	0	() (0	, (
			1							1
7046 Communication	0	C) 0	0	0	0	() (0) (

Economic classification	25 Subsidies		, ,							
	251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512			2521		2522		
	To non-financi	al public	To financial pu	blic		To non-financia	al private	To financial pr	ivate	
	corporations		corporations			enterprises		enterprises		
	25111	25112	25121	25122		25211	25212	25221	25222	
		Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C) () C	0	0	0	C) (0 0	0
70471 Distributive trades, storage and warehousing	C) () C	0	0	0	C) (0 0	0
70472 Hotels and restaurants	C) (0 0	0	0	0	C) (0 0	0
70473 Tourism	C) () C	0	0	0	C) (0 0	0
70474 Multipurpose development projects	C) () C	0	0	0	C) (0 0	0
7048 R&D Economic affairs	C) () C	0	0	0	C) (0 0	0
70481 R&D General economic, commercial and labour affairs	C) (0	0	0	0	C) (0	0
70482 R&D Agriculture, forestry, fishing and hunting	C) () C	0	0	0	C) (0 0	0
70483 R&D Fuel and energy	C) () C	0	0	0	C) (0 0	0
70484 R&D Mining, manufacturing and construction	C) () C	0	0	0	C) (0 0	0
70485 R&D Transport	C) () C	0	0	0	C) (0 0	0
70486 R&D Communication	C) () C	0	0	0	C) (0 0	0
70487 R&D Other industries	C) () C	0	0	0	C) (0	0
7049 Economic affairs n.e.c.	C) (0 0	0	0	0	C) (0 0	0
705 ENVIRONMENTAL PROTECTION	C) (0	0	0	0	0) (0	0
7051 Waste management	C	(0 0	0	0	0	C) (0 0	0
7052 Waste water management	C) () C	0	0	0	C) (0 0	0
7053 Pollution abatement	C	(0 0	0	0	0	C) (0	0
7054 Protection of biodiversity and landscape	C	(0 0	0	0	0	C) (0	0
7055 R&D Environmental protection	C	(0 0	0	0	0	C) (0 0	0
7056 Environmental protection n.e.c.	C) () C	0	0	0	C) () 0	0

	Economic classification of expense cash hows to operating active										
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financi	al public	To financial pu	blic		To non-financia	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112		25122		25211	25212	25221	25222	
			Subsidies on		Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	(0	0	0	0	0) ()	0	0
	Housing development	C	(0	0	0	0	C	0 0	0	0
	Community development	C	(0	0	0	0	C	0 0	0	0
	Water supply	0	0	0 0	0	0	0	C	0 0	0 0	0
7064	Street lighting	0	(0 0	0	0	0	C	0 0	0 0	0
7065	R&D Housing and community amenities	0	0	0 0	0	0	0	C	0 0	0 0	0
7066	Housing and community amenities n.e.c.	0	0	0 0	0	0	0	C	0 0	0 0	0
707	HEALTH	0	(0	0	0	0	C	0	0	0
	Outpatient services	0	0	0 0	0	0	0	C	0 0	0 0	0
70724	Ambulance services	0	0	0 0	0	0	0	C	0 0	0 0	0
7073	Hospital services	0	(0 0	0	0	0	C	0 0	0 0	0
	Public health services	0	(0 0	0	0	0	C	0 0	0 0	0
	R&D Health	0	(0 0	0	0	0	C	0 0	0 0	0
7076	Health n.e.c.	0	(0 0	0	0	0	C	0 0	0 0	0
	RECREATION, CULTURE AND RELIGION	0	(0	0	0	0	0	0 0	0	0
	Recreational and sporting services	C	(0	0	0	0	C	0 0	0	0
	Cultural services	C	(0	0	0	0	C	0 0	0	0
	Broadcasting and publishing services	C	(0 0	0	0	0	C	0 0	0 0	0
	Religious and other community services	C	(0	0	0	0	C	0 0	0	0
	R&D Recreation, culture and religion	C	(0	0	0	0	C	0 0	0	0
7086	Recreation, culture and religion n.e.c.	0	(0 0	0	0	0	C	0 0	0 0	0

	Economic classification										
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financi	al public	To financial pu	blic		To non-financia	al private	To financial pri	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122		25211	25212	25221	25222	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	1 351 353		0	1 351 353
	Pre-primary and primary education	0	0	0	0	0	0	828 460		0	828 460
	Secondary education	0	0	0 0	0	0	0	522 893	0	0	522 893
	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0 0	0	0	0	0	0	0	0
	Disability	0	0	0 0	0	0	0	0	0	0	0
7102	Old age	0	0	0 0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0	0	0	0
	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
	Social exclusion n.e.c.	0	C	0 0	0	0	0	0	0	0	0
	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

/	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	8 709 757
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
	General personnel services	0	, v	0	, , , , , , , , , , , , , , , , , , ,	0	0
	Overall planning and statistical services	0	-	0	, , , , , , , , , , , , , , , , , , ,	0	0
	Other general services	0	0	0	0	0	0
7014						0	
-	Basic research	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	, , , , , , , , , , , , , , , , , , ,	0	0
	Public debt transactions (mainly interest)	0	0	0	-	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

\frown	Economic classification	25 Subsidies				TOTAL	
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
					Subsidies on		
		products	production	products	production		(25311 - 25322)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
	Police services	0	0	0	-	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	7 358 404
	General economic, commercial and labour affairs	0	-	0		0	14 097
	General economic and commercial affairs	0	0	0	-	0	14 097
-	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	34 170
70421	Agriculture	0	0	0	0	0	34 170
	Forestry	0	0	0	0	0	C
70423	Fishing and hunting	0	0	0	0	0	C

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
			Subsidies on		Subsidies on		
		products	production	products	production		(25311 - 25322)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
	Transport	0	0	0	0	0	7 310 137
70451	Road transport	0	0	0	0	0	7 310 137
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production		25322 Subsidies on production		(25311 - 25322)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
_	Waste management	0	0	0	0	0	0
-	Waste water management	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0
_	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
					Subsidies on		
		products	production	products	production		(25311 - 25322)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(
7061	Housing development	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	
	Outpatient services	0	÷	0	-	0	
	Ambulance services	0	-	0	, , , , , , , , , , , , , , , , , , ,	0	
	Hospital services	0	-	0	, , , , , , , , , , , , , , , , , , ,	0	
	Public health services	0	Ŷ	0	, v	0	
-	R&D Health	0	0	0	, v	0	
	Health n.e.c.	0	0	0	•	0	
1010		0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	(
7081	Recreational and sporting services	0	0	0	0	0	(
7082	Cultural services	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	(
7084	Religious and other community services	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(

/	Economic classification	25 Subsidies					TOTAL
					TOTAL		
			l	2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	1 351 353
7091	Pre-primary and primary education	0	0	C	0	0	828 460
	Secondary education	0	0	C	0	0	522 893
	Post-secondary non-tertiary education (e.g. CET)	0	0	C	0	0	0
7094	Tertiary education	0	0 0	C	0	0	0
7095	Education not definable by level	0	0	C	0	0	0
7096	Subsidiary services to education	0	0	C	0	0	0
7097	R&D Education	0	0	C	0	0	0
7098	Education n.e.c.	0	0	C	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	C	0	0	0
	Sickness	0	0 0	C	0	0	0
71012	Disability	0	0	C	0	0	0
7102	Old age	0	0 0	C	0	0	0
7103	Survivors	0	0 0	C	0	0	0
	Family and children	0	-	C	0	0	0
7105	Unemployment	0	0 0	C	0	0	0
	Housing	0	-	C	0	0	0
	Social exclusion n.e.c.	0	0 0	C	0	0	0
	R&D Social protection	0	0	0 0	0	0	0
7109	Social protection n.e.c.	0	0 0	C	0	0	0

	Economic classification	26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	6 758	0	6 758
701	GENERAL PUBLIC SERVICES	0	0	0	6 758	0	6 758
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	6 758	0	6 758
	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	6 758	0	6 758
7012	Foreign economic aid	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	C	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0 0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	C	0	0	0	0	0
7014	Basic research	C	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Financial statistics of provincial government, 2018/2019

	Economic classification	26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	(
7021	Military defence	0	0	0	0	0	(
7022	Civil defence	0	0	0	0	0	(
7023	Foreign military aid	0	0	0	0	0	(
7024	R&D Defence	0	0	0	0	0	(
7025	Defence n.e.c.	0	0	0	0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	
	Police services	0	0	0	0	0	
		0	0	0	0	0	
7032	Fire protection services Law courts	0	0	0	0	0	
	Prisons	0	0	0	0	0	
	R&D Public order and safety	0	0	0	0	0	(
	Public order and safety n.e.c.	0	0	0	0	0	(
704	ECONOMIC AFFAIRS	0	0	0	0	0	(
7041	General economic, commercial and labour affairs	0	0	0	0	0	(
70411	General economic and commercial affairs	0	0	0	0	0	(
70412	General labour affairs	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	
	Agriculture	0	0	0	0	, , , , , , , , , , , , , , , , , , ,	
	Forestry	0	0	0	0	0	
	Fishing and hunting	0	0	0	0	0	

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organis	ations
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	C) (
70431	Coal and other solid mineral fuels	0	0	0	0	C) (
70432	Petroleum and natural gas	0	0	0	0	C) (
70433	Nuclear fuels	0	0	0	0	C) (
70434	Other fuels	0	0	0	0	C) (
70435	Electricity	0	0	0	0	C) (
70436	Non electric energy	0	0	0	0	C) (
	Mining, manufacturing and construction	0	0	0	0	C) (
	Mining of mineral resources other than mineral fuels	0	0	0	0	C) (
	Manufacturing	0	0	0	0	0) (
70443	Construction	0	0	0	0	C)
7045	Transport	0	0	0	0	()
	Road transport	0	0	0	0	(
	Water transport	0	0	0	0	0) (
	Railway transport	0	0	0	0	0)
	Air transport	0	0	0	0	0) (
	Pipeline and other transport	0	0	0	0	C) (
				0			(
7046	Communication	0	0	0	0	C) (

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	C
	Distributive trades, storage and warehousing	0	0	0	0	0	C
	Hotels and restaurants	0	0	0	0	0	C
70473	Tourism	0	0	0	0	0	C
70474	Multipurpose development projects	0	0	0	0	0	C
7048	R&D Economic affairs	0	0	0	0	0	(
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	C
	R&D Mining, manufacturing and construction	0	0	0	0	0	C
	R&D Transport	0	0	0	0	0	C
70486	R&D Communication	0	0	0	0	0	C
70487	R&D Other industries	0	0	0	0	0	C
				0			C
7049	Economic affairs n.e.c.	0	0	0	0	0	C
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	
7051		0	0	0	0	0	
7051	Waste management Waste water management	0	0	0	0	0	
	Pollution abatement	0	0	0	0	0	
	Protection of biodiversity and landscape	0	0	0	0	0	-
	R&D Environmental protection	0	0	0	0	0	
	Environmental protection n.e.c.	0	0	0	0	Ů	
1000		0	0	0	0	0	

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	C
7061	Housing development	0	0	0	0	0	C
7062	Community development	0	0	0	0	0	C
7063	Water supply	0	0	0	0	0	C
7064	Street lighting	0	0	0	0	0	C
7065	R&D Housing and community amenities	0	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	0	0	0	C
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	C
70724	Ambulance services	0	0	0	0	0	C
7073	Hospital services	0	0	0	0	0	C
7074	Public health services	0	0	0	0	0	C
7075	R&D Health	0	0	0	0	0	C
7076	Health n.e.c.	0	0	0	0	0	C
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	C
7082	Cultural services	0	0	0	0	0	C
7083	Broadcasting and publishing services	0	0	0	0	0	C
7084	Religious and other community services	0	0	0	0	0	C
7085	R&D Recreation, culture and religion	0	0	0	0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

	Economic classification	26 Grants			-						
		263 To other ge	eneral governme	ent units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government		26315 Social security funds	26316 Universities	26317 Universities of technology	Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	503 411	C	9 093 334	9 654	429 213	2 963	4 186 891	0	14 225 466
											1
701	GENERAL PUBLIC SERVICES	0	1 869	0	58 544	0	0	0	460 468	0	520 881
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 409	C	0 0	0	0	0	274 771	0	276 180
70111	Executive and legislative organs	0	0	C	0 0	0	0	0	204 080	0	204 080
70112	Financial and fiscal affairs	0	1 409	C	0 0	0	0	0	70 691	0	72 100
70113	External Affairs	0	0	C	0 0	0	0	0	0	0) 0
											0
7012	Foreign economic aid	0	0	C	0 0	0	0	0	0	0) 0
70121	Economic aid to developing countries and countries in transition	0	0	C	0 0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	C) 0	0	0	0	0	0	0
											0
7013	General services	0	0	C	0 0	0	0	0	185 697	0	185 697
70131	General personnel services	0	0	C	0 0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	C	0 0	0	0	0	0	0	0
70133	Other general services	0	0	C	0 0	0	0	0	185 697	0	185 697
											0
7014	Basic research	0	400	C	0 0	0	0	0	0	0	400
7015	R&D General public services	0	0	C	0 0	0	0	0	0	0	0
7016	General public services n.e.c.	0	60	C	58 544	0	0	0	0	0	58 604
7017	Public debt transactions (mainly interest)	0	0	C	0 0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	0 0	0	0	0	0	0	0

	Economic classification	26 Grants			·						
		263 To other ge	eneral governme	ent units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0		0 0	0	(0 0	0	0	0
7021	Military defence	0	0	(0 0	0	(0 0	0	0	0
7022	Civil defence	0	0	(0 0	0	(0 0	0	0	0
7023	Foreign military aid	0	0	(0 0	0	(0 0	0	0	0
7024	R&D Defence	0	0	(0 0	0	(0 0	0	0	0
7025	Defence n.e.c.	0	0	(0 0	0	(0 0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0		0 0	0	() 0	22 846	0	22 846
7031	Police services	0	0	(0 0	0	(0 0	22 846	0	22 846
7032	Fire protection services	0	0	(0 0	0	(0 0	0	0	0
7033	Law courts	0	0	(0 0	0	(0 0	0	0	0
7034	Prisons	0	0	(0 0	0	(0 0	0	0	0
7035	R&D Public order and safety	0	0	(0 0	0	(0 0	0	0	0
7036	Public order and safety n.e.c.	0	0	(0 0	0	(0 0	0	0	0
											0
	ECONOMIC AFFAIRS	0	23 961		0 6 541 172	-	0	0 0	144 988	0	6 710 121
	General economic, commercial and labour affairs	0	6 259	(2 488 144		(0 0	7 755		2 502 158
	General economic and commercial affairs	0	1 000	(2 488 144	0	(0 0	7 755	0	2 496 899
70412	General labour affairs	0	5 259	(0 0	0	(0 0	0	0	5 259
											0
	Agriculture, forestry, fishing and hunting	0	9 414	(658 490	0	(0 0	0	0	667 904
	Agriculture	0	9 414	(0 658 490	0	(0 0	0	0	667 904
	Forestry	0	0	(0 0	0	(0 0	0	0	0
70423	Fishing and hunting	0	0	(0 0	0	(0 0	0	0	0

	Economic and functional classification of expense cash nows to operat	-			·						
		263 To other ge	eneral governme	ent units							
		2631 Current									
		National	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0		0 0	0	(0 0	C	0 0	0
70431	Coal and other solid mineral fuels	0	0		0 0	0	(0 0	C	0 0	0
70432	Petroleum and natural gas	0	0		0 0	0	(0 0	C	0	C
70433	Nuclear fuels	0	0		0 0	0	(0 0	C	0	C
70434	Other fuels	0	0		0 0	0	(0 0	C	0	C
70435	Electricity	0	0		0 0	0	(0 0	C	0	C
70436	Non electric energy	0	0		0 0	0	(0 0	C	0 0	0 0
7044	Mining, manufacturing and construction	0	5 530		0 0	0	(0 0	C) 0	5 530
70441	Mining of mineral resources other than mineral fuels	0	0		0 0	0	(0 0	C	0 0	C
70442	Manufacturing	0	0		0 0	0	(0 0	C) 0	C
70443	Construction	0	5 530		0 0	0	(0 0	C	0 0	5 530
7045	Transport	0	0		0 2 142 229	0	(0 0	134 483	s 0	2 276 712
70451	Road transport	0	0		0 129 581	0	(0 0	134 483	6 O	264 064
70452	Water transport	0	0		0 0	0	(0 0	C	0	C
70453	Railway transport	0	0		0 1 945 268	0	(0 0	C) 0	1 945 268
70454	Air transport	0	0		0 67 380	0	(0 0	C) 0	67 380
70455	Pipeline and other transport	0	0		0 0	0	() 0	C	0	C
											C
7046	Communication	0	0		0 0	0	(0 0	C	0 0	C

\sim	Economic and functional classification of expense cash nows to opera	-			,						
		263 To other ge	eneral governme	ent units							
		2631 Current									
		26311	26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
		National government	National extra- budgetary	Provincial government	Provincial extra-	Social security funds	Universities	Universities of technology	Municipalities	Technical and Vocational	
		government	Duugetaly	government	budgetary	Tunus		technology		Education and	
					j,					Training	
										_	(26311 - 26319)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	2 758	(1 210 880		C	0	2 750	0	1 216 388
	Distributive trades, storage and warehousing	0	0	(220 898	0	C	0	0	0	220 898
70472	Hotels and restaurants	0	0	(0 0	0	C	0	0	0	<i>i</i> 0
70473	Tourism	0	2 758	(922 270		C	0	2 750	0	927 778
70474	Multipurpose development projects	0	0	(0 67 712	0	C	0	0	0	67 712
											0
7048	R&D Economic affairs	0	0	(0 41 429	0	C	0	0	0) 41 429
70481	R&D General economic, commercial and labour affairs	0	0	(0 41 429	0	C	0	0	0) 41 429
70482	R&D Agriculture, forestry, fishing and hunting	0	0	(0 0	0	C	0	0	0	0
70483	R&D Fuel and energy	0	0	(0 0	0	C	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	(0 0	0	C	0	0	0	ı 0
70485	R&D Transport	0	0	(0 0	0	C	0	0	0	ı 0
70486	R&D Communication	0	0	(0 0	0	C	0	0	0	ı 0
70487	R&D Other industries	0	0	(0 0	0	C	0	0	0	0
											0
7049	Economic affairs n.e.c.	0	0	(0 0	0	C	0	0	0	ı 0
											0
705	ENVIRONMENTAL PROTECTION	0	0		0 1 458 075	0	0	0	14 500	0	1 472 575
7051	Waste management	0	0	(0 0	0	C	0	0	0	0
7052	Waste water management	0	0	(0 0	0	C	0	0	0	0
7053	Pollution abatement	0	0	(0 0	0	C	0	0	0	ı 0
7054	Protection of biodiversity and landscape	0	0	(1 385 778	0	C	0	14 500	0	1 400 278
7055	R&D Environmental protection	0	0	(0 72 297	0	C	0	0	0) 72 297
7056	Environmental protection n.e.c.	0	0	(0 0	0	C	0	0	0	0

	Economic and functional classification of expense cash nows for opera	-			,						
		263 To other g	eneral governme	ent units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	government	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	Municipalities	Vocational Education and Training	TOTAL (26311 - 26319)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0		0 184 730	0	0	0 0	1 208 056	0	1 392 786
7061	Housing development	0	0		0 184 730	0	C	0 0	901 914	0	1 086 644
7062	Community development	0	0		0 0	0	C	0 0	306 142	0	306 142
7063	Water supply	0	0		0 0	0	C	0 0	0	0	0
7064	Street lighting	0	0		0 0	0	C	0 0	0	0	0
7065	R&D Housing and community amenities	0	0		0 0	0	C	0 0	0	0	0
7066	Housing and community amenities n.e.c.	0	0		0 0	0	C	0 0	0	0	0
											0
707	HEALTH	0	124 278		0 0	0	0) 0	1 505 064	0	1 629 342
7072	Outpatient services	0	0		0 0	0	C	0 0	0	0	0
70724	Ambulance services	0	0		0 0	0	C	0 0	338 514	0	338 514
7073	Hospital services	0	0		0 0	0	C	0 0	0	0	0
7074	Public health services	0	0		0 0	0	C	0 0	1 166 550	0	1 166 550
7075	R&D Health	0	0		0 0	0	C) 0	0	0	0
7076	Health n.e.c.	0	124 278		0 0	0	C	0	0	0	124 278
											0
708	RECREATION, CULTURE AND RELIGION	0	3 000		0 850 813	0	0) 0	754 500	0	1 608 313
7081	Recreational and sporting services	0	0		0 495 848	0	C	0 0	1 700	0	497 548
7082	Cultural services	0	1 500		0 224 264	0	C	0 0	752 800	0	978 564
7083	Broadcasting and publishing services	0	0		0 130 701	0	C	0 0	0	0	130 701
7084	Religious and other community services	0	1 500		0 0	0	C) 0	0	0	1 500
7085	R&D Recreation, culture and religion	0	0		0 0	0	C	0 0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0		0 0	0	C	0 0	0	0	0

\sim	Economic classification	26 Grants									
		263 To other ge	eneral governme	ent units							
		2631 Current									
		26311	26312	26313	26314		26316		26318	26319	TOTAL
		National	National extra-		Provincial	Social security	Universities	Universities of	Municipalities	Technical and	
		government	budgetary	government	extra-	funds		technology		Vocational	
					budgetary					Education and Training	
										manning	(26311 - 26319)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	350 303	(D	0 0	429 213	2 963	0	0	782 479
	Pre-primary and primary education	0	0	(0	0 0	C	0	0	0	0
	Secondary education	0	0	(0	0 0	C	0	0	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	(0	0 0	C	0	0	0	0
	Tertiary education	0	0	(0	0 0	429 213	2 963	0	0	432 176
	Education not definable by level	0	0	(0	0 0	C	0	0	0	0
	Subsidiary services to education	0	0	(0	0 0	C	0	0	0	0
7097	R&D Education	0	0	(0	0 0	C	0	0	0	0
7098	Education n.e.c.	0	350 303	(0	0 0	C	0	0	0	350 303
											0
	SOCIAL PROTECTION	0	0	(0	0 9 654		0	76 469	0	86 123
	Sickness and disability	0	0	(0 (0 54		0	0	0	54
	Sickness	0	0	(0	0 54	C	0	0	0	54
	Disability	0	0	(0 (0 0	C	0	0	0	0
	Old age	0	0	(0 (0 0	C	0	0	0	0
	Survivors	0	0	() (0 0	0	0	0	0	0
	Family and children	0	0	() (0 0	0	0	0	0	0
	Unemployment	0	0	() (0 9 600	(0	0	0	9 600
	Housing	0	0	() (0 0	0	0	0	0	0
	Social exclusion n.e.c.	0	0	() (0 0	0	0	0	0	0
	R&D Social protection	0	0	() (0 0	(0	0	0	0
7109	Social protection n.e.c.	0	0	(0	0 0	C	0	76 469	0	76 469

\sim	Economic classification	26 Grants			,							TOTAL
		263 To other ge	eneral governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	21 575	0	1 873 126	0		0 0	386 514	0	2 281 215	16 513 439
701	GENERAL PUBLIC SERVICES		0			0		0 0	41 362	0	41 362	569 001
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0			41 362		41 362	324 300
	Executive and legislative organs	0	0	0	0	0			41 302	0	41 302	204 080
	Financial and fiscal affairs	0	0	0	0	0			41 362	0	41 362	113 462
	External Affairs		0	0		0		0 0 0	41 302	0	0	6 758
		Ĭ	•	Ĭ						, , , , , , , , , , , , , , , , , , ,		0.00
7012	Foreign economic aid	0	0	0	0	0	(0 0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	(0 0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	(0 0	0	0	0	0
7013	General services	0	0	0	0	0		0	0	0	0	185 697
-	General personnel services	0	0	0	0	0		0 0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0		0 0	0	0	0	0
70133	Other general services	0	0	0	0	0	(0 0	0	0	0	185 697
7044												
	Basic research	0	0	0	0	0	(0 0	0	0	0	400
7015	R&D General public services	0	0	0	0	0	(0 0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	(0 0	0	0	0	58 604
_	Public debt transactions (mainly interest)	0	0	0	0	0	(0 0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	(J 0	0	0	0	0

\sim	Economic and functional classification of expense cash nows for operation operation of expense cash nows for operation operati	-			,							TOTAL
		263 To other ge	eneral governme	ent units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	(0 0	0	0	0	0
7021	Military defence	0	C	0	C	0 0	0	0 0	0	0	0	0
7022	Civil defence	0	C	0	C	0	(0 0	0	0	0	0
7023	Foreign military aid	0	C	0	C	0	0	0 0	0	0	0	0
7024	R&D Defence	0	C	0	C	0	0	0 0	0	0	0	0
7025	Defence n.e.c.	0	C	0	C	0	0	0 0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	C	0	C	0	(0 0	0	0	0	22 846
7031	Police services	0	C	0	C	0	0	0 0	0	0	0	22 846
7032	Fire protection services	0	C	0	C	0	0	0 0	0	0	0	0
7033	Law courts	0	C	0	C	0	(0 0	0	0	0	0
7034	Prisons	0	C	0	C	0	0	0 0	0	0	0	0
7035	R&D Public order and safety	0	C	0	C	0	0	0 0	0	0	0	0
7036	Public order and safety n.e.c.	0	C	0	C	0	(0 0	0	0	0	0
704	ECONOMIC AFFAIRS	0	21 575	0	1 835 454	0	0	0 0	59 721	0	1 916 750	8 626 871
7041	General economic, commercial and labour affairs	0	C	0	28 023	0	0	0 0	0	0	28 023	2 530 181
70411	General economic and commercial affairs	0	C	0	28 023	0	(0 0	0	0	28 023	2 524 922
70412	General labour affairs	0	C	0	C	0	(0 0	0	0	0	5 259
7042	Agriculture, forestry, fishing and hunting	0	C	0	C	0	(0 0	0	0	0	667 904
70421	Agriculture	0	C	0	C	0	(0 0	0	0	0	667 904
70422	Forestry	0	C	0	C	0	(0 0	0	0	0	0
70423	Fishing and hunting	0	C	0	C	0	(0 0	0	0	0	0

\sim	Economic classification	26 Grants										TOTAL
		263 To other ge	eneral governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	Technical and Vocational Education and	TOTAL (26321 - 26329)	(261 - 263)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	(0 0	0	(0 0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0 0	0	(0 0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0 0	0	(0 0	0	0	0	0
70433	Nuclear fuels	0	0	0) C	0	(0 0	0	0	0	0
70434	Other fuels	0	0	0) C	0	(0 0	0	0	0	0
70435	Electricity	0	0	0) C	0	(0 0	0	0	0	0
70436	Non electric energy	0	0	0	0 0	0	(0 0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	129 530	0	(0 0	0	0	129 530	135 060
70441	Mining of mineral resources other than mineral fuels	0	0	0	0 0	0	(0 0	0	0	0	0
70442	Manufacturing	0	0	0	129 530	0	(0 0	0	0	129 530	129 530
70443	Construction	0	0	(0 0	0	(0 0	0	0	0	5 530
	Transport	0	21 575	(1 388 918	0	(0 0	59 721		1 470 214	3 746 926
70451	Road transport	0	21 575	(1 388 918	0	(0 0	59 721	0	1 470 214	1 734 278
70452	Water transport	0	0	(0 0	0	(0 0	0	0	0	0
70453	Railway transport	0	0	(0 0	0	(0 0	0	0	0	1 945 268
70454	Air transport	0	0	(0 0	0	(0 0	0	0	0	67 380
70455	Pipeline and other transport	0	0	(0 0	0	(0 0	0	0	0	0
7046	Communication	0	0	(0 0	0	(0 0	0	0	0	0

\sim	Economic classification	26 Grants										TOTAL
		263 To other g	eneral governme	ent units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	government	26324 Provincial extra- budgetary	Social security funds		Universities of technology		Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	(0 0	0 0	288 983	0		0 0	0	0	288 983	1 505 371
	Distributive trades, storage and warehousing	(0 0	0	0	0		0 0	0	0	0	220 898
70472	Hotels and restaurants	(0 0	0	0	0		0 0	0	0	0	0
70473	Tourism	(0 0	0	0	0		0 0	0	0	0	927 778
70474	Multipurpose development projects	() C	0	288 983	0		0 0	0	0	288 983	356 695
7048	R&D Economic affairs	(0 0	0	0	0		0 0	0	0	0	41 429
70481	R&D General economic, commercial and labour affairs	(0 0	0	0	0		0 0	0	0	0	41 429
70482	R&D Agriculture, forestry, fishing and hunting	(0	0	0	0		0 0	0	0	0	0
70483	R&D Fuel and energy	(0	0	0	0		0 0	0	0	0	0
70484	R&D Mining, manufacturing and construction	(0 0	0	0	0		0 0	0	0	0	0
70485	R&D Transport	(0	0	0	0		0 0	0	0	0	0
70486	R&D Communication	0	0	0	0	0		0 0	0	0	0	0
70487	R&D Other industries	(0 0	0	0	0		0 0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0		0 0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	37 672	0		0 0	0	0	37 672	1 510 247
7051	Waste management	0	0	0	0	0		0 0	0	0	0	0
7052	Waste water management	(0	0	0	0		0 0	0	0	0	0
7053	Pollution abatement	(0	0	0	0		0 0	0	0	0	0
7054	Protection of biodiversity and landscape	(0	0	37 672	0		0 0	0	0	37 672	1 437 950
7055	R&D Environmental protection	(0	0	0	0		0 0	0	0	0	72 297
7056	Environmental protection n.e.c.	(0	0	0	0		0 0	0	0	0	0

	Economic and functional classification of expense cash nows for operation operation of expense cash nows for operation op	-			,							TOTAL
		263 To other g	eneral governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	C	0	0	(0 0	(0 0	211 107	0	211 107	1 603 893
7061	Housing development	C	0 0	0	(0 0	(0 0	199 003	0	199 003	1 285 647
7062	Community development	C	0 0	0	(0 0	(0 0	12 104	0	12 104	318 246
7063	Water supply	C	0 0	0	(0 0	(0 0	0	0	0	0
7064	Street lighting	C	0	0	(0 0	(0 0	0	0	0	0
7065	R&D Housing and community amenities	C	0	0	(0 0	(0 0	0	0	0	0
7066	Housing and community amenities n.e.c.	C	0 0	0	(0 0	(0 0	0	0	0	0
707	HEALTH	0	0	0	() 0	() 0	0	0	0	1 629 342
7072	Outpatient services	C	0	0	(0 0	(0 0	0	0	0	0
70724	Ambulance services	C	0 0	0	(0 0	(0 0	0	0	0	338 514
7073	Hospital services	C	0 0	0	(0 0	(0 0	0	0	0	0
7074	Public health services	C	0 0	0	(0 0	(0 0	0	0	0	1 166 550
7075	R&D Health	C	0 0	0	(0 0	(0 0	0	0	0	0
7076	Health n.e.c.	C	0 0	0	(0 0	(0 0	0	0	0	124 278
708	RECREATION, CULTURE AND RELIGION	0	0	0	() 0) 0	74 324	0	74 324	1 682 637
7081	Recreational and sporting services	C	0	0	(0 0	(0 0	47 766	0	47 766	545 314
7082	Cultural services	C	0	0	(0 0	(0 0	26 558	0	26 558	1 005 122
7083	Broadcasting and publishing services	C	0	0	(0 0	(0 0	0	0	0	130 701
7084	Religious and other community services	C) 0	0	(0 0	(0 0	0	0	0	1 500
7085	R&D Recreation, culture and religion	C	0	0	(0 0	(0 0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	C	0	0	(0 0	(0 0	0	0	0	0

\sim	Economic classification	26 Grants										TOTAL
		263 To other ge	eneral governme	nt units								
		2632 Capital										
		26321 National government		government	26324 Provincial extra- budgetary	26325 Social security funds		Universities of technology	Municipalities	Technical and Vocational Education and Training	TOTAL (26321 - 26329)	· · · /
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0		0 0	0	0	0	782 479
	Pre-primary and primary education	C	0	C	C	0		0 0	0	0	0	0
	Secondary education	0	0	C	C	0)	0 0	0	0	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	C	C	0)	0 0	0	0	0	0
7094	Tertiary education	C	0	C	C	0)	0 0	0	0	0	432 176
7095	Education not definable by level	C	0	C	C	0)	0 0	0	0	0	0
7096	Subsidiary services to education	C	0	C	C	0		0 0	0	0	0	0
7097	R&D Education	C	0	C	C	0		0 0	0	0	0	0
7098	Education n.e.c.	C	0	C	C	0)	0 0	0	0	0	350 303
	SOCIAL PROTECTION	0	0	0	0	0		0 0	0	0	0	86 123
	Sickness and disability	0	0	C	C	0)	0 0	0	0	0	54
71011	Sickness	C	0	C	C	0		0 0	0	0	0	54
	Disability	C	0	C	C	0		0 0	0	0	0	0
	Old age	0	0	C	C	0)	0 0	0	0	0	0
7103	Survivors	0	0	C	C	0)	0 0	0	0	0	0
7104	Family and children	C	0	C	C	0)	0 0	0	0	0	0
	Unemployment	0	0	C	C	0		0 0	0	0	0	9 600
7106	Housing	0	0	C	C	0		0 0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	C	C	0		0 0	0	0	0	0
7108	R&D Social protection	0	0	C	C	0		0 0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0		0 0	0	0	0	76 469

/	Economic classification	27 Social b	enefits								TOTAL
		271 Social	security ben	efits	272 Social a	issistance be	nefits	273 Employi benefits	ment-related	social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	C) () (13 581	0	13 581	2 099 328	0	2 099 328	2 112 909
	•										
701	GENERAL PUBLIC SERVICES	C) () () (0 0	0	95 090	C	95 090	95 090
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C) () () C	0 0	0	31 961	C	31 961	31 961
70111	Executive and legislative organs	C) () () (0 0	0	16 427	, C	16 427	16 427
70112	Financial and fiscal affairs	C) () () (0 0	0	15 534	. C	15 534	15 534
70113	External Affairs	C) () (0 0	0 0	0	0	C	0	0
7012	Foreign economic aid	C) () () C	0 0	0	0	C	0	0
70121	Economic aid to developing countries and countries in transition	C) () () (0 0	0	0	C	0	0
70122	Economic aid routed through international agencies	C) () () C	0 0	0	0	C	0	0
7013	General services	C) () () C	0	0	63 129	C	63 129	63 129
70131	General personnel services	C) () () C	0	0	0	C	0	C
70132	Overall planning and statistical services	C) () () (0	0	0	C	0	0
70133	Other general services	C) () (0 0	0	0	63 129	C	63 129	63 129
7014	Basic research	C) () (0	0 0	0	0	C	0	0
7015	R&D General public services	C) () (0 0	0	0	0	C	0	0
7016	General public services n.e.c.	C) () () (0	0	0	C	0	C
7017	Public debt transactions (mainly interest)	C) () () (0	0	0	C	0	0
7018	Transfers of a general character between different levels of government	C	() () (0 0	0	0	C	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year	(a a matimus al)
Table Z • Economic and functional classification of expense cash hows for operating activities for the zu to/zu to iscal year	(continuea)

	Economic classification	27 Social b	enefits								TOTAL
		271 Social	security bene	efits	272 Social	assistance be	nefits	273 Employ benefits	ment-related	l social	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	(0 0	0		0 0	0) 0	0	0	0
	Military defence	(0 0	0		0 0	C) 0	C	0 0	0
7022	Civil defence	(0 0	0		0 0	C) 0	C	0 0	0
7023	Foreign military aid	(0 0	0		0 0	C) 0	C	0 0	0
7024	R&D Defence	(0 0	0		0 0	C) 0	C	0 0	0
7025	Defence n.e.c.	(0 0	0		0 0	C	0 0	C) C	0
703	PUBLIC ORDER AND SAFETY		0 0	0)	0 0	0	27 176	; C	27 176	27 176
7031	Police services	(0 0	0		0 0	C) 27 175	C C	27 175	27 175
7032	Fire protection services	(0 0	0		0 0	C) 0	C	0 0	0
7033	Law courts	(0 0	0		0 0	C) 0	C	0 0	0
7034	Prisons	(0 0	0		0 0	C) 0	C	0 0	0
	R&D Public order and safety	(0 0	0		0 0	C) 1	C) 1	1
7036	Public order and safety n.e.c.	(0 0	0		0 0	C	0 0	C	0 0	0
70.4				0			()		0	0
	ECONOMIC AFFAIRS		0 0	0		0 0	0	161 144	-	161 144	-
	General economic, commercial and labour affairs	(0 0	0		0 0		4 984		4 984	
	General economic and commercial affairs	(0 0	0		0		4 984	. 0	4 984	4 984
70412	General labour affairs	(0 0	0		0 0		0	р С	0 0	0
	Agriculture, forestry, fishing and hunting	(0 0	0		0 0	0	78 266	C	78 266	78 266
70421	Agriculture	(0 0	0		0 0	0	78 266	C	78 266	78 266
	Forestry	(0 0	0		0 0	C) 0	C	0	0
70423	Fishing and hunting	(0 0	0		0 0	0) 0	C	0	0

Economic classific	cation 27 Social b	enefits								TOTAL
	271 Social	security ben	efits	272 Social a	assistance be	nefits	273 Employ benefits	ment-related	social	
	2711 In each	2712 In kind	TOTAL	2721	2722 In Isin d	TOTAL	2731	2732	TOTAL	
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		(2731 - 2732)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	() () () (0 0	C	0 0	0	0	
70431 Coal and other solid mineral fuels	() () () (0 0	C) 0	0	0	
70432 Petroleum and natural gas	() () () (0 0	C	0 0	0	0	
70433 Nuclear fuels	() () () (0 0	C) 0	0	0	
70434 Other fuels	() () () (0 0	C) 0	0	0	
70435 Electricity	() () () (0 0	C) 0	0	0	
70436 Non electric energy	(0 0) () (0 0	C	0 0	0	0	
7044 Mining, manufacturing and construction	() C) () (0 0	0	0 0	0	0	
70441 Mining of mineral resources other than mineral fuels	() () () (0 0	C) 0	0	0	
70442 Manufacturing	() () () (0 0	C) 0	0	0	
70443 Construction	() () () (0 0	C	0 0	0	0	
7045 Transport	() () () (0 0	() 74 413	0	74 413	74 41
70451 Road transport	() () ()) (0 0	C	74 413		74 413	
70452 Water transport	() () () (() 0	0	0	
70453 Railway transport	() () (0) 0	0	0	
70454 Air transport	() () () (-) 0	0	0	
70455 Pipeline and other transport	(0 0) () (0 0	0	0 0	0	0	
7046 Communication	() () () (0 0	0) 0	0	0	

Economic classifi	cation 27 Social b	penefits								TOTAL
	271 Social	security ben	efits	272 Social	assistance be	nefits	273 Employ benefits	ment-related	l social]
	2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries		0 (0 0) (0 0	C	877	0	877	877
70471 Distributive trades, storage and warehousing		0 (0 0	(0 0	C	169	0	169	169
70472 Hotels and restaurants		0 (0 0	(0 0	C	0	0	0 0	0 0
70473 Tourism		0 (0 0	(0 0	C	708	(708	3 708
70474 Multipurpose development projects		0 (0 0) (0 0	C	0 0	0) C	0 0
7048 R&D Economic affairs		0 () 0) (0 0	C	2 604	(2 604	2 604
70481 R&D General economic, commercial and labour affairs		0 (0 0) (0 0	C	74	() 74	74
70482 R&D Agriculture, forestry, fishing and hunting		0 () 0	(0 0	C	2 530	(2 530	2 530
70483 R&D Fuel and energy		0 (0 0	(0 0	C	0	() (C) 0
70484 R&D Mining, manufacturing and construction		0 (0 0) (0 0	C	0	(0 0) 0
70485 R&D Transport		0 (0 0) (0 0	C	0	(0 0) 0
70486 R&D Communication		0 () 0	(0 0	C	0	(0 0) 0
70487 R&D Other industries		0 (0 0) (0 0	C	0	(0 0	0 0
			0							
7049 Economic affairs n.e.c.		0 (0 0	(0 0	C	0	0	0 0	0 0
705 ENVIRONMENTAL PROTECTION		0 0			0 0	0	10 706		10 706	5 10 706
7051 Waste management		0 () 0		0 0	0	312		312	
7052 Waste water management		0 () ()		0 0	0	012	() 012
7053 Pollution abatement		0 () 0		0 0	0	134	() 134	134
7054 Protection of biodiversity and landscape		0 () 0	(0 0	C	10 242	(10 242	-
7055 R&D Environmental protection		0 () 0	(0 0	C	7	() 7	' 7
7056 Environmental protection n.e.c.		0 () 0		0 0	C	11	() 11	11

/	Economic classification	27 Social b	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	issistance be	nefits	273 Employi benefits	ment-related	l social	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0) 0	0 0	0	17 347	(17 347	17 347
7061	Housing development	0	0	C) 0	0 0	0	12 058	(12 058	12 058
7062	Community development	0	0	C) 0	0	0	4 557	() 4 557	4 557
7063	Water supply	0	0	C) 0	0 0	0	0	() 0	0
7064	Street lighting	0	0	C) 0	0	0	0	(0 0	0
7065	R&D Housing and community amenities	0	0	C) 0	0	0	732	. () 732	732
7066	Housing and community amenities n.e.c.	0	0	C) 0	0	0	0	(0 0	0
				C)		0				
707	HEALTH	0	0	0) 0	0	0	497 433	(497 433	497 433
7072	Outpatient services	0	0	C) 0	0	0	230	(230	230
70724	Ambulance services	0	0	C) 0	0	0	9 756	(9 756	9 756
7073	Hospital services	0	0	C) 0	0 0	0	321 841	(321 841	321 841
7074	Public health services	0	0	C) 0	0	0	163 152	(163 152	163 152
7075	R&D Health	0	0	C) 0	0	0	0	(0 0	0
7076	Health n.e.c.	0	0	C) 0	0	0	2 454	. (2 454	2 454
				C)		0				
708	RECREATION, CULTURE AND RELIGION	0	0	0) 0	0	0	30 141	(30 141	30 141
7081	Recreational and sporting services	0	0	C) 0	0	0	3 115	() 3 115	3 115
7082	Cultural services	0	0	C	0 0	0	0	27 026	() 27 026	27 026
7083	Broadcasting and publishing services	0	0	C) 0	0	0	0	() 0	0
	Religious and other community services	0	0	C	0 0	0	0	0	() 0	0
7085	R&D Recreation, culture and religion	0	0	C	0 0	0	0	0	(0 0	0
7086	Recreation, culture and religion n.e.c.	0	0	C) 0	0	0	0	(0 0	0

	Economic classification	27 Social b	enefits								TOTAL
		271 Social	security ben	efits	272 Social a	assistance be	enefits	273 Employr benefits	ment-related	l social	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	() (0) () (0 0	1 234 952	0	1 234 952	1 234 952
7091	Pre-primary and primary education	() (0 0	() (0 0	648 252	C	648 252	648 252
7092	Secondary education	() (0 0	() (0 0	396 934	0	396 934	396 934
7093	Post-secondary non-tertiary education (e.g. CET)	() (0 0	() (0 0	15 419	C	15 419	15 419
7094	Tertiary education	() (0 0	() (0 0	0	C	0 0	0
7095	Education not definable by level	() (0 0	() (0 0	0	C	0 0	0
7096	Subsidiary services to education	() (0 0	() (0 0	0	C	0 0	0
7097	R&D Education	() (0 0	() (0 0	0	0	0 0	0
7098	Education n.e.c.	() (0 0	() (0 0	174 347	C	174 347	174 347
710	SOCIAL PROTECTION	() (0	13 581	0	13 581	25 339	C	25 339	38 920
7101	Sickness and disability	() (0 0	() (0 0	255	0	255	255
71011	Sickness	() (0	() (0 0	0	C	0 0	0
71012	Disability	() (0 0	() (0 0	255	C	255	
7102	Old age	() (0	(0 (0 0	779	C	779	779
7103	Survivors	() (0	(0 (0 0	0	C	0 0	0
7104	Family and children	() (0	6 971	I (6 971	5 970	C	5 970	12 941
7105	Unemployment	() (0	(0 0	0 0	0	0	0	0
7106	Housing	() (0	(0 0	0 0	0	0	0 0	0
7107	Social exclusion n.e.c.	() (0 0	() () 0	1 560	0) 1 560	
7108	R&D Social protection	() (0	() (0 0	307	0) 307	307
7109	Social protection n.e.c.	() (0	6 610) (6 610	16 468	0	16 468	23 078

\sim	Economic classification	28 Other payments						
		281 Property expen	nse other than intere	est				
		2811 Dividends (public o	corporations only)	2812 Withdrawals from		2814 Rent (non-	2815 Reinvested	TOTAL
			28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	995	0	995
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	0
	R&D General public services	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

	Economic and relicional classification of expense cash nows to operating action			·				
		281 Property expendence	nse other than inter	est				
		2811 Dividends (public o	corporations only)	2812 Withdrawals from	2813 Property expenses	Rent (non-	2815 Reinvested	TOTAL
			28112 To residents	income of quasi- corporations	for investment income disbursements	assets)	earnings on foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0) 0	0	0	0	0
7021	Military defence	0	C	0 0	C	0	0	0
7022	Civil defence	0	C	0 0	C	0	0	0
7023	Foreign military aid	0	C	0 0	C	0	0	0
7024	R&D Defence	0	C	0 0	C	0	0	0
7025	Defence n.e.c.	0	C	0 0	C	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0) 0	0	0	0	0
7031	Police services	0	C	0 0	C	0	0	0
7032	Fire protection services	0	C	0 0	C	0	0	0
7033	Law courts	0	C) 0	C	0	0	0
7034	Prisons	0	C) 0	C	0	0	0
7035	R&D Public order and safety	0	C	0 0	C	0	0	0
7036	Public order and safety n.e.c.	0	C) 0	C	0	0	0
704	ECONOMIC AFFAIRS	0	0) 0	0	154	0	154
7041	General economic, commercial and labour affairs	0	C) 0	C	0	0	0
70411	General economic and commercial affairs	0	C	0	C	0	0	0
70412	General labour affairs	0	C) 0	C	0	0	0
	Agriculture, forestry, fishing and hunting	0	C) 0	C	154	0	154
70421	Agriculture	0	C) 0	C	154	0	154
	Forestry	0	C) 0	C	0	0	0
70423	Fishing and hunting	0	C) 0	C	0	0	0

	Economic classification	28 Other payments	;					
		281 Property exper	nse other than inter	est				
		2811 Dividends (public o		2812	2813 Property expenses for investment	Rent (non-	2815 Reinvested earnings on	TOTAL
		-	To residents	corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	C	0	C	0	0	0
	Coal and other solid mineral fuels	0	C	0	C	0	0	0
	Petroleum and natural gas	0	C	0	C	0	0	0
	Nuclear fuels	0	C	0	C	0	0	0
	Other fuels	0	C	0	C	0	0	0
	Electricity	0	C	0	C	0	0	0
70436	Non electric energy	0	C	0	(0	C	0
7044	Mining, manufacturing and construction	0	C	0		0	0	0
	Mining of mineral resources other than mineral fuels	0	C	0	C	0	C	0
	Manufacturing	0	C	0	C	0	C	0
	Construction	0	C	0	C	0	C	0
7045	Transport	0	0	0	(0	0	0
	Road transport	0	0	0	(0	0	0
	Water transport	0	C	0	0	0	0	0
	Railway transport	0	C	0	C	0	C	0
	Air transport	0	C	0	(0	C	0
	Pipeline and other transport	0	C	0	0	0	C	0
7046	Communication	0	C	0	C	0	0	0

\sim	Economic and functional classification of expense cash nows for operating action			,				
		281 Property expe	nse other than inter	est				
		2811 Dividends (public	corporations only)			Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	assets)	earnings on foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	C	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	C	0	0	0	0	0	0
	Hotels and restaurants	C	0	0	0	0	0	0
70473	Tourism	C	0	0	0	0	0	0
70474	Multipurpose development projects	C	0	0	0	0	0	0
7048	R&D Economic affairs	C	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	C	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	C	0	0	0	0	0	0
70483	R&D Fuel and energy	C	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	C	0	0	0	0	0	0
	R&D Transport	C	0	0	0	0	0	0
70486	R&D Communication	C	0	0	0	0	0	0
70487	R&D Other industries	C	0	0	0	0	0	0
7049	Economic affairs n.e.c.	C	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION		0	0		841		841
	Waste management		0	0	0	041	0	0,11
	Waste water management		0	0	0	0	0	0
	Pollution abatement	C	0	0	0	0	0	0
	Protection of biodiversity and landscape	C	0	0	0	841	0	841
	R&D Environmental protection	C	0	0	0	0	0	0
	Environmental protection n.e.c.	C	0	0	0	0	0	0

	Economic and functional classification of expense cash nows for operating active Economic classification			,				
		281 Property exper	se other than intere	est				
		2811 Dividends (public c	orporations only)		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
			28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	C	C	0 0	0
7062	Community development	0	0	0	C	C	0 0	0
	Water supply	0	0	0	C	C	0 0	0
7064	Street lighting	0	0	0	C	C	0 0	0
	R&D Housing and community amenities	0	0	0	C	C	0 0	0
7066	Housing and community amenities n.e.c.	0	0	0	C	C	0 0	0
_	HEALTH	0	0	0	0	0	0	0
_	Outpatient services	0	0	0	C	C	0 0	0
	Ambulance services	0	0	0	C	C	00	0
	Hospital services	0	0	0	C	C	00	0
	Public health services	0	0	0	C	C	0 0	0
	R&D Health	0	0	0	C	C	0 0	0
7076	Health n.e.c.	0	0	0	C	C	0 0	0 0
	RECREATION, CULTURE AND RELIGION	0	0	0	C	0	0	0
	Recreational and sporting services	0	0	0	C	C	0 0	0
	Cultural services	0	0	0	C	C	0 0	0
	Broadcasting and publishing services	0	0	0	C	C	0 0	0
	Religious and other community services	0	0	0	C	C	0 0	0
7085	R&D Recreation, culture and religion	0	0	0	C	C	0 0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	C	C	0 0	0

	Economic and relictional classification of expense cash nows for operating activity			,				
		281 Property exper	nse other than inter	est				
		Dividends (public corporations only) Wi 28111 28112 inc		2812	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL
								(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	C	0	0
	Secondary education	0	0	0	0	C	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	C	0	0
	Tertiary education	0	0	0	0	C	0	0
7095	Education not definable by level	0	0	0	C	C	0	0
	Subsidiary services to education	0	0	0	0	C	0	0
7097	R&D Education	0	0	0	0	C	0	0
7098	Education n.e.c.	0	0	0	C	C	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
	Sickness and disability	0	0	0	C	C	0	0
	Sickness	0	0	0	0	C	0	0
71012	Disability	0	0	0	C	C	0	0
7102	Old age	0	0	0	0	C	0	0
7103	Survivors	0	0	0	C	C	0	0
7104	Family and children	0	0	0	C	C	0	0
7105	Unemployment	0	0	0	C	C	0	0
7106	Housing	0	0	0	C	C	0	0
7107	Social exclusion n.e.c.	0	0	0	C	C	0	0
7108	R&D Social protection	0	0	0	0	C	0	0
7109	Social protection n.e.c.	0	0	0	0	C	0	0

\sim	Economic classification	28 Other payments		-					
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cla	assified					
			28212		28213	28214		28217	TOTAL
		NPISH	Compulsory fees ar		Surrender of donor	Injuries and damages	Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors			goods and services for distribution to households	(28211 - 28217)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	9 967 288	3 903 506	546 914	0	0	4 733 675	C	19 151 383
701	GENERAL PUBLIC SERVICES	358 462	3 810 251	18 734	0	0	362 210	C	4 549 657
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	338 762	7 935	2 666	0	0	268 366	C	617 729
70111	Executive and legislative organs	134 801	7 418	1 842	0	0	242 567	C	386 628
70112	Financial and fiscal affairs	203 961	517	824	0	0	25 799	C	231 101
70113	External Affairs	0	0	0	0	0	0	C	0
	Foreign economic aid	0	0	0	0	0	0	C	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	C	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	C	0
	General services	19 700	3 802 316	16 068	0	C	93 844	C	3 931 928
	General personnel services	0	0	0	0	0	0	C	0
	Overall planning and statistical services	0	0	0	0	0	0	C	0
70133	Other general services	19 700	3 802 316	16 068	0	0	93 844	C	3 931 928
7014	Basic research	0	0	0	0	0	0	C	0
	R&D General public services	0	0	0	0	0	0	C	0
	General public services n.e.c.	0	0	0	0	0	0	C	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	C	0
	Transfers of a general character between different levels of government	0	0	0	0	0	0	C	0

$\overline{}$	Economic classification			-					
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cla	assified					
			28212 Compulsory fees ar	Compulsory fees and theft and losses S		28214 Injuries and	28215 Households	28217 Purchases of	TOTAL
				282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0) () 0
7021	Military defence	0	0	0	0	0	0) () 0
7022	Civil defence	0	0	0	0	0	0) () 0
7023	Foreign military aid	0	0	0	0	0	0) () 0
7024	R&D Defence	0	0	0	0	0	0) (0 0
7025	Defence n.e.c.	0	0	0	0	0	0) () 0
703	PUBLIC ORDER AND SAFETY	9 160	4 688	6 961	0	0	38 749) (59 558
7031	Police services	9 160	4 688	6 934	0	0	38 749) (59 531
7032	Fire protection services	0	0	0	0	0	0) () 0
7033	Law courts	0	0	0	0	0	0) () 0
7034	Prisons	0	0	0	0	0	0) () 0
7035	R&D Public order and safety	0	0	27	0	0	0) () 27
7036	Public order and safety n.e.c.	0	0	0	0	0	0) () 0
704	ECONOMIC AFFAIRS	138 841	30 113	22 477	0	0	318 642	2 (510 073
7041	General economic, commercial and labour affairs	79 129	1 313	495	0	0	28 270) (109 207
70411	General economic and commercial affairs	79 129	1 313	495	0	0	26 938	; () 107 875
70412	General labour affairs	0	0	0	0	0	1 332	2 (1 332
7042	Agriculture, forestry, fishing and hunting	47 373	7 181	12 836	0	0	200 116	; (267 506
	Agriculture	47 373	7 181	12 836	0	0	200 116	; (267 506
70422	Forestry	0	0	0	0	0	0) () 0
70423	Fishing and hunting	0	0	0	0	0	0) () 0

Table 2 - Economic and functional classification	of expense cash flows for	or operating activities for the 2	018/2019 fiscal year (continued)

Economic classification	28 Other payments							
	282 Transfers not e	Isewhere classified						
	2821 Current transf	ers not elsewhere cl	assified					
	28211	28212		28213	28214		28217	TOTAL
	NPISH	Compulsory fees a		Surrender of donor	Injuries and damages	Households	Purchases of	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	-		goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	() 0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	() 0
70432 Petroleum and natural gas	0	0	0	0	0	0	() 0
70433 Nuclear fuels	0	0	0	0	0	0	() 0
70434 Other fuels	0	0	0	0	0	0	() 0
70435 Electricity	0	0	0	0	0	0	(0
70436 Non electric energy	0	0	0	0	0	0	(0
7044 Mining, manufacturing and construction	0	0	0	0	0	7 223	(7 223
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	(0
70442 Manufacturing	0	0	0	0	0	7 223	(7 223
70443 Construction	0	0	0	0	0	0	(0 0
								400.000
7045 Transport	10 125			0	0	81 963	(122 265
70451 Road transport 70452 Water transport	10 125	21 400	8 777	0	0	81 963		122 265
70452 Water transport 70453 Railway transport	0	0	0	0		0		0
70455 Railway transport 70454 Air transport	0	0	0	0		0		
70454 Pipeline and other transport	0	0	0	0		0	(
		0	0	0	0	0		, 0
7046 Communication		0	0	0	0	0	() 0
	0	0	U	U	U	0	l l	0

	Economic and functional classification of expense cash nows to operating a								
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cla	assified					
		28211 NPISH	28212 Compulsory fees ar	nd theft and losses	28213 Surrender of donor		Households	28217 Purchases of	TOTAL
				282122 Theft and losses	donors	damages		goods and services for distribution to households	(28211 - 28217)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 C	Other industries	4	140	115	0	0	654	C	913
70471 C	Distributive trades, storage and warehousing	0	0	87	0	0	0	C	87
70472 H	Hotels and restaurants	0	0	0	0	0	0	C	0
70473 T	Fourism	4	140	28	0	0	654	C	826
70474 N	Aultipurpose development projects	0	0	0	0	0	0	C	0
7048 F	R&D Economic affairs	2 210	79	254	0	0	416	C	2 959
70481 F	R&D General economic, commercial and labour affairs	0	8	15	0	0	166	C	189
70482 F	R&D Agriculture, forestry, fishing and hunting	2 210	71	239	0	0	250	C	2 770
70483 F	R&D Fuel and energy	0	0	0	0	0	0	C	0
70484 F	R&D Mining, manufacturing and construction	0	0	0	0	0	0	C	0
70485 F	R&D Transport	0	0	0	0	0	0	C	0
70486 F	R&D Communication	0	0	0	0	0	0	C	0
70487 F	R&D Other industries	0	0	0	0	0	0	C	0
7049 E	Economic affairs n.e.c.	0	0	0	0	0	0	C	0
705 E	ENVIRONMENTAL PROTECTION	12 291	15 108	907	0	0	8 508	C	36 814
	Vaste management	0	38	16	0	0	154	C	208
	Vaste water management	0	0	0	0	0	0	C	0
	Pollution abatement	0	21	1	0	0	174	C	196
7054 F	Protection of biodiversity and landscape	12 291	14 780	890	0	0	8 108	C	36 069
7055 F	R&D Environmental protection	0	105	0	0	0	33	C	138
7056 E	Environmental protection n.e.c.	0	164	0	0	0	39	C	203

Economic classification 28 Other payments										
		282 Transfers not elsewhere classified								
		2821 Current transfers not elsewhere classified								
		28211 28212			28213	28214	28215	28217	TOTAL	
		NPISH Compulsory fees an		d theft and losses	Surrender of donor		Households	Purchases of goods and		
					-					
				Theft and losses	donors			services for		
			(fines, penalties,					distribution to households		
			licences, regional					nousenoius		
			services levies, etc.)							
			elc.)						(28211 - 28217)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	4 844	20 252	17 475	0	C	19 302		61 873	
7061	Housing development	4 500	19 777	12 527	0	C	15 079	(51 883	
7062	Community development	344	401	3 218	0	C	4 099	(8 062	
7063	Water supply	0	0	0	0	C	0	(0	
	Street lighting	0	0	0	0	C	0 0	(0	
	R&D Housing and community amenities	0	74	1 730	0	C	124	. (1 928	
7066	Housing and community amenities n.e.c.	0	0	0	0	C) 0	() 0	
	HEALTH	1 612 441	15 119	249 833	0	C	2 845 874	. (4 723 267	
	Outpatient services	0	4	15	0	C	25) 44	
	Ambulance services	0	2 904	2 919	0	C	19 904		25 727	
	Hospital services	234 790	9 992	214 908	0	C	1 723 026		2 182 716	
	Public health services	1 377 651	2 177	9 391	0	C	1 097 184	(2 486 403	
	R&D Health	0	0	0	0	C	0	(0	
7076	Health n.e.c.	0	42	22 600	0	C	5 735	(28 377	
	RECREATION, CULTURE AND RELIGION	1 169 984	3 401	44 418	0	C	01 001		1 255 194	
	Recreational and sporting services	236 557	143	18 074	0	C	2 673	(257 447	
	Cultural services	254 747	3 258	26 344	0	C	34 718	(319 067	
	Broadcasting and publishing services	0	0	0	0	C	0 0	(0 0	
	Religious and other community services	678 680	0	0	0	C	0 0	(678 680	
	R&D Recreation, culture and religion	0	0	0	0	C	0 0	(0 0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C	0	(0	

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Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification	28 Other payments								
	282 Transfers not elsewhere classified								
	2821 Current transfers not elsewhere classified								
	28211 NPISH	Compulsory fees and theft and losses		Surrender of donor			28217 Purchases of	TOTAL	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000	
709 EDUCATION	144 920	3 171	182 385		0	1 049 159		1 379 635	
7091 Pre-primary and primary education	0	70	1 535		0	66 910		0 68 515	
7092 Secondary education	0	0	1 560	0	0	16 213	6	0 17 773	
7093 Postsecondary non tertiary education (e.g. CET)	60 014	142	1 094	0	0	233 121		294 371	
7094 Tertiary education	57 218	0	0	0	0	0		57 218	
7095 Education not definable by level	0	0	0	0	0	0		0 0	
7096 Subsidiary services to education	0	0	0	0	0	0		0 0	
7097 R&D Education	0	0	0	0	0	0		0 0	
7098 Education n.e.c.	27 688	2 959	178 196	0	0	732 915		941 758	
710 SOCIAL PROTECTION	6 516 345	1 403	3 724	0	0	53 840		6 575 312	
7101 Sickness and disability	482 972	0	10	0	0	630		483 612	
71011 Sickness	0	0	0	0	0	0		0 0	
71012 Disability	482 972	0	10	0	0	630		483 612	
7102 Old age	853 399	25	20	0	0	681		0 854 125	
7103 Survivors	0	0	0	0	0	0		0 0	
7104 Family and children	3 676 691	43	273	0	0	2 364		3 679 371	
7105 Unemployment	0	0	0	0	0	0		0 0	
7106 Housing	0	0	0	0	0	0		0 0	
7107 Social exclusion n.e.c.	633 863	12	1 581	0	0	284		635 740	
7108 R&D Social protection	0	35	1	0	0	342		378	
7109 Social protection n.e.c.	869 420	1 288	1 839	0	0	49 539		922 086	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (co	antinuad)
	Jiiliiliueu)

	Economic classification of expense cash nows for operating activities for the 2010/2019 inscal year (continued)							
	282 Transfers not elsewhere classified							
		2821 Current tran	TOTAL					
		28218 Public Cor	oorations	28219 Private Ent	erprises			
		282181	282182	282191	282192			
		Corporations		enterprises	Private			
			Corporations		enterprises	(282181 - 282192)		
Functio	onal classification	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	525 673	129 257	0	265 698	920 628		
701	GENERAL PUBLIC SERVICES	8 470	232	0	5	8 707		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	49		5	54		
	Executive and legislative organs	0	19		0	19		
70112	Financial and fiscal affairs	0	30	0	5	35		
70113	External Affairs	0	0	0	0	0		
	Foreign economic aid	0	0	0	0	0		
	Economic aid to developing countries and countries in transition	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0		
7013	General services	8 470	183	0	0	8 653		
	General personnel services	0	0	0	0	0		
	Overall planning and statistical services	0	0	0	0	0		
	Other general services	8 470	183	0	0	8 653		
7044								
-	Basic research	0	0	•	0	0		
	R&D General public services	0	0	0	0	0		
	General public services n.e.c.	0	0	0	0	0		
	Public debt transactions (mainly interest)	0	0	÷	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0		

\square	Economic classification	n 28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current tran	TOTAL						
		28218 Public Corporations		28219 Private Enterprises					
		282181	282182	282191	282192				
		Financial Public	Non-financial	Financial Private					
		Corporations	Public	enterprises	Private				
			Corporations		enterprises	(282181 - 282192)			
Functio	onal classification	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	0	0	0	0	0			
7021	Military defence	0	0	0	0	0			
	Civil defence	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0			
7025	Defence n.e.c.	0	0	0	0	0			
700									
	PUBLIC ORDER AND SAFETY	0		0	0	. =			
	Police services	0		0	0				
	Fire protection services	0	-	0	0	0			
	Law courts	0	-	0	0	0			
	Prisons	0	, , , , , , , , , , , , , , , , , , ,	0	0	-			
	R&D Public order and safety	0	ů	0	0	Ĵ			
7036	Public order and safety n.e.c.	0	0	0	0	0			
704	ECONOMIC AFFAIRS	490 673	127 584	0	188 773	807 030			
	General economic, commercial and labour affairs	467 116		0	77 068				
	General economic and commercial affairs	467 116	125 023	0	77 068	669 207			
70412	General labour affairs	0	0	0	0	0			
7042	Agriculture, forestry, fishing and hunting	23 557	14	0	111 705	135 276			
70421	Agriculture	23 557	14	0	111 705	135 276			
	Forestry	0	0	0	0	0			
70423	Fishing and hunting	0	0	0	0	0			

	Economic classification	28 Other payment	ts	·		
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewhei	re classified		TOTAL
		28218 Public Cor	oorations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0
	Other fuels	0	0	0	0	0
	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining manufacturing and construction	0	0	0	0	0
	Mining, manufacturing and construction Mining of mineral resources other than mineral fuels	0	0	0	0	, v
	Manufacturing	0	0	0	0	\$
	Construction	0	0	0	0	ş
70443	Construction	0	0	0	0	0
7045	Transport	0	42	0	0	42
70451	Road transport	0	42	0	0	42
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

/	Economic classificatio	on 28 Other paymen	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	terprises	
		Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	Other industries	0	4	C	() 4
	Distributive trades, storage and warehousing	0	00	C) (0 0
70472	Hotels and restaurants	0	0	C) (0 0
70473	Tourism	0	4	0) () 4
70474	Multipurpose development projects	0	0	C) (0 0
7048	R&D Economic affairs	C	2 501	C) (2 501
70481	R&D General economic, commercial and labour affairs	0	2 500	0) (2 500
70482	R&D Agriculture, forestry, fishing and hunting	0	1	C) () 1
70483	R&D Fuel and energy	0	0	C) (0 0
70484	R&D Mining, manufacturing and construction	0	0	C) () 0
70485	R&D Transport	0	0	0) (0 0
70486	R&D Communication	0	0	C) (0 0
70487	R&D Other industries	C	0	C) (0 0
7049	Economic affairs n.e.c.	0	0	C) () 0
705	ENVIRONMENTAL PROTECTION	0	182	0) () 182
7051	Waste management	C	2	C) () 2
	Waste water management	C	0	C) () 0
	Pollution abatement	C	1	C) () 1
7054	Protection of biodiversity and landscape	C	179	C) () 179
	R&D Environmental protection	C	0	C) () (
	Environmental protection n.e.c.	C	0	C) () 0

Table 2 - Economic and functional classification	of expense cash flows for or	perating activities for the 2018	(2010 fiscal year (continued)
Table Z - Economic and functional classification	i of expense cash nows for op	peraling activities for the 2010	zu is fiscal year (continueu)

	Economic and relievant elassification of expense cash nows for operating activities of the second se			,		
		282 Transfers not	elsewhere classif	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public		Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	24 079	-	0	0	24 116
7061	Housing development	12 021	22	0	0	12 043
7062	Community development	5 562	12	0	0	5 574
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	6 496	3	0	0	6 499
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	937	0	39 320	40 257
	Outpatient services	0		0	96	40 237
	Ambulance services	0	23	0	2 640	2 663
	Hospital services	0		0	25 347	26 132
	Public health services	0		0	10 854	10 976
7075	R&D Health	0	0	0	0	(
7076	Health n.e.c.	0	7	0	383	390
708	RECREATION, CULTURE AND RELIGION	0	117	0	36 620	36 737
7081	Recreational and sporting services	0	5	0	3 420	3 425
7082	Cultural services	0	112	0	33 200	33 312
	Broadcasting and publishing services	0	0	0	0	C
	Religious and other community services	0	0	0	0	C
	R&D Recreation, culture and religion	0	0	0	0	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C

Table 2 - Economic and functional classification	of expense cash flows for opera	ating activities for the 2018/201	9 fiscal vear (continued)

	Economic classification of expense cash nors for spending active			,		
		282 Transfers not	elsewhere classifi	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	28	0	980	1 008
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	5	0	980	985
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	23	0	0	23
	SOCIAL PROTECTION	2 451		0	0	2 579
	Sickness and disability	0		C	0	1
	Sickness	0	, , , , , , , , , , , , , , , , , , ,	C	0	0
	Disability	0		C	0	1
	Old age	0	-	C	0	C
	Survivors	0	-	0	0	C
	Family and children	0			0	14
	Unemployment	0	, , , , , , , , , , , , , , , , , , ,	0	0	0
	Housing	0	-	0	0	C
	Social exclusion n.e.c.	0		0	0	17
	R&D Social protection	0	1	0	0	7
7109	Social protection n.e.c.	2 451	89	0	0	2 540

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	Public	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	17 525 348	0	C	10 532	0	33 395	17 569 275	37 641 286
-	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	4 558 364
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C	0 0	0	0	0	617 783
70111	Executive and legislative organs	0	0	0	C	0 0	0	0	0	386 647
70112	Financial and fiscal affairs	0	0	0	C	0 0	0	0	0	231 136
70113	External Affairs	0	0	0	C	0 0	0	0	0	0
	Foreign economic aid	0	0	0	C	0 0	C	0 0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	C	0	C	0 0	0	0
70122	Economic aid routed through international agencies	0	0	0	C	0 0	C	0	0	0
7013	General services	0	0	0			0	0	0	3 940 581
	General personnel services	0	0	0				0	0	3 940 361
	Overall planning and statistical services	0	0	0				0	0	0
	Other general services	0	0	0		0		0	0	3 940 581
10100		0	0	0		0		0	0	3 940 30 1
7014	Basic research	0	0	0	C) 0	C	0	0	0
7015	R&D General public services	0	0	0	C) 0	0	0	0	0
7016	General public services n.e.c.	0	0	0	C) 0	0	0	0	C
7017	Public debt transactions (mainly interest)	0	0	0	C) 0	C	0	0	(
7018	Transfers of a general character between different levels of government	0	0	0	C) 0	C	0	0	C

	Economic classificatio	n 28 Other p	ayments							
		282 Transf	ers not elsewh	nere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		NPISH		rate losses	corporation	28225 Non-financial Public corporation	Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	(0	0	0	0	0
	Military defence	0	0	0) (0	0	C	0	0
7022	Civil defence	0	0	0) (0	0	C	0	0
7023	Foreign military aid	0	0	0) (0	0	C	0	0
7024	R&D Defence	0	0	0) (0	0	C	0	0
7025	Defence n.e.c.	0	0	0) (0	0	C	0	0
703	PUBLIC ORDER AND SAFETY	0		0			0		0	59 570
	Police services	0	0	0		•	0	-	0	59 543
	Fire protection services	0	0	0		0	0		0	0
	Law courts	0	0	0	(0	C	0 0	0 0	0
7034	Prisons	0	0	0) (0	C	C	0	0
7035	R&D Public order and safety	0	0	0) (0	C	C	0	27
7036	Public order and safety n.e.c.	C	0	0) (0	C	C	0 0	0
704	ECONOMIC AFFAIRS	0	193 614	0) (0	0	33 395	227 009	1 544 112
7041	General economic, commercial and labour affairs	0	0	0) (0	C	C	0	778 414
70411	General economic and commercial affairs	0	0	0	(0	C	C	0	777 082
70412	General labour affairs	0	0	0) (0	0	C	0 0	1 332
7042	Agriculture forester fishing and hunting		193 614					22.205	0 227 009	600 704
	Agriculture, forestry, fishing and hunting	0		-	(•	0	00000		629 791
	Agriculture	0	193 614	0		-		33 395	227 009	629 791
	Forestry	0	0	0	, 	,	v	,	0	0
10423	Fishing and hunting	0	0	0	(0	0		0	0

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	Economic classification	28 Other pa	ayments							
		282 Transfe	ers not elsewh	ere classifie	d					TOTAL
		2822 Capita	al transfers no	t elsewhere	classified				TOTAL	
		NPISH		rate losses	corporation	corporation	Private enterprises	28227 Non-financial Private enterprises		(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	7 223
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	7 223
70443	Construction	0	0	0	0	0	0	0	0	0
	Transport	0	0	0	0	0	0	0	0	122 307
	Road transport	0	0	0	0	0	0	0	0	122 307
	Water transport	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

/	Economic classification	28 Other pa	ayments							
		282 Transf	ers not elsewł	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		NPISH	28222 Households	rate losses	corporation		Private enterprises		(28221 - 28227)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	C	0	C	0 0	0	0	0	917
	Distributive trades, storage and warehousing	0	C	0	C	0 0	0	0	0	87
	Hotels and restaurants	0	C	0	C	0	0	0	0	0
	Tourism	0	C	0	C	0 0	0 0	0	0	830
70474	Multipurpose development projects	0	C	0	C	0 0	0 0	0	0	0
7048	R&D Economic affairs	0	C	0	C) 0	0 0	0	0	5 460
70481	R&D General economic, commercial and labour affairs	0	C	0	C	0	0 0	0	0	2 689
70482	R&D Agriculture, forestry, fishing and hunting	0	C	0	C	0	0 0	0	0	2 771
70483	R&D Fuel and energy	0	C	0	C	0	0 0	0	0	0
	R&D Mining, manufacturing and construction	0	C	0	C	0	0	0	0	0
70485	R&D Transport	0	C	0	C	0	0	0	0	0
70486	R&D Communication	0	C	0	C	0	0	0	0	0
70487	R&D Other industries	0	C	0	C	0 0	0 0	0	0	0
7049	Economic affairs n.e.c.	0	C	0	C) 0	0 0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0) 0) 0	0	0	36 996
7051	Waste management	0	0	0	-) 0	0	0	0	210
7052	Waste water management	0	0	0	0) 0	0	0	0	0
7053	Pollution abatement	0	C	0	C	0	0	0	0	197
7054	Protection of biodiversity and landscape	0	C	0	C) 0	0	0	0	36 248
7055	R&D Environmental protection	0	C	0	C) 0	0	0	0	138
	Environmental protection n.e.c.	0	0	0	(0	0	0	203

/	Economic classification	28 Other pa	ayments							
		282 Transfe	ers not elsewh	ere classifie	d					TOTAL
		2822 Capita	al transfers no	t elsewhere	classified				TOTAL	
		-		28223 Exchange rate losses	28224 Financial Bublic	28225 Non-financial Public	28226 Financial Private	28227 Non-financial Private		
				Tale IUSSES	corporation			enterprises	(00004 00007)	
F		D '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227) R '000	(28211 - 28227)
		R '000			R 000					R '000
	HOUSING AND COMMUNITY AMENITIES	0	17 331 734	-	0	10 532	0	0		
	Housing development	0	17 300 834	0	(0	0	0 0	17 300 834	
	Community development	0	0	0	0	10 532	0	0 0	10 532	24 168
	Water supply	0	0	0	C	0	0	0 0	0 0	0
	Street lighting	0	0	0	C	0	0	C	0	0
	R&D Housing and community amenities	0	30 900	0	C	0	0	C	30 900	39 327
7066	Housing and community amenities n.e.c.	0	0	0	C	0	0	C	0 0	0
	HEALTH	0	0	0	0	0	0	0	0	4 763 524
	Outpatient services	0	0	0	C	0	0	C	0	140
70724	Ambulance services	0	0	0	C	0	0	C	0	28 390
7073	Hospital services	0	0	0	C	0	0	C	0	2 208 848
7074	Public health services	0	0	0	C	0	0	C	0	2 497 379
7075	R&D Health	0	0	0	C	0	0	C	0	0
7076	Health n.e.c.	0	0	0	C	0	0	C	0	28 767
708	RECREATION, CULTURE AND RELIGION	0	0	0	C	0	0	0	0	1 291 931
7081	Recreational and sporting services	0	0	0	C	0	0	C	0	260 872
7082	Cultural services	0	0	0	C	0	0	C	0	352 379
7083	Broadcasting and publishing services	0	0	0	C	0	0	C	0 0	0
7084	Religious and other community services	0	0	0	C	0	0	C	0 0	678 680
7085	R&D Recreation, culture and religion	0	0	0	C	0	0	0 0	0 0	0
	Recreation, culture and religion n.e.c.	0	0	0	C	0	0	0	0	0

/	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewi	nere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH		rate losses	corporation	Public corporation	-	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0) (0 0	0) (0 0	1 380 643
7091	Pre-primary and primary education	C	C	C) (0 0	C) (0 0	68 515
7092	Secondary education	C	C	C) (0 0	C) (0 0	17 773
7093	Post-secondary non-tertiary education (e.g. CET)	C	C	C) (0 0	C) (0 0	295 356
7094	Tertiary education	C	C	C) (0 0	C) (0 0	57 218
7095	Education not definable by level	C	C	C) (0 0	C) (0 0	0
7096	Subsidiary services to education	C	C	C) (0 0	C) (0 0	0
7097	R&D Education	C	C	C) (0 0	C) (0 0	0
7098	Education n.e.c.	C	C	C) (0 0	C) (0 0	941 781
	SOCIAL PROTECTION	0	0	0) (0 0	0) (0 0	6 577 891
	Sickness and disability	C	C	C) (0 0	C) (0 0	483 613
	Sickness	C	C	C) (0 0	C) (0 0	0
	Disability	C	C	C) (0 0	C) (0 0	483 613
7102	Old age	C	C	C) (0 0	C) (0 0	854 125
7103	Survivors	C	C	C) (0 0	C) (0 0	0
7104	Family and children	C	C	C) (0 0	C) (0 0	3 679 385
7105	Unemployment	C	C	C) (0 0	C) (0 0	0
7106	Housing	C	C	C) (0 0	C) (00	0
7107	Social exclusion n.e.c.	C	C	C) (0 0	C) (0 0	635 757
7108	R&D Social protection	C	C	C) (0 0	C) (00	385
7109	Social protection n.e.c.	C	C	C) (0 0	C) (0 0	924 626

	Economic classification	28 Other payme	ents				TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	ľ
		standardized g	uarantee scheme	es			
		2831 Premiums	, fees and curre	nt claims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	(20311-2032) R '000	R '000
70	GENERAL GOVERNMENT SERVICES	67 188		0	0	67 188	37 709 469
701	GENERAL PUBLIC SERVICES	6 362	0	0	0	6 362	4 564 726
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1 476	0	0	0	1 476	619 259
70111	Executive and legislative organs	704	0	0	0	704	387 351
70112	Financial and fiscal affairs	772	0	0	0	772	231 908
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	4 886	0	0	0	4 886	3 945 467
	General personnel services	0	0	ş	0	0	0
	Overall planning and statistical services	0	0	ů	0	0	0
	Other general services	4 886	0	0	0	4 886	3 945 467
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

	Economic and functional classification of expense cash hows to operating activity			, ,			TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	1
		standardized g	uarantee scheme	es			
		2831 Premiums	, fees and curre	nt claims	2832	1	
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized	payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	C	0	0	0
7022	Civil defence	0	0	C	0	0	0
7023	Foreign military aid	0	0	C	0	0	0
7024	R&D Defence	0	0	C	0 0	0	0
7025	Defence n.e.c.	0	0	C	0 0	0	0
703	PUBLIC ORDER AND SAFETY	2 923	0	0	0	2 923	62 493
7031	Police services	2 883	0	C	0	2 883	62 426
7032	Fire protection services	0	0	C	0 0	0	0
7033	Law courts	0	0	C	0	0	0
7034	Prisons	0	0	C	0	0	0
7035	R&D Public order and safety	40	0	C	0	40	67
7036	Public order and safety n.e.c.	0	0	C	0	0	0
704	ECONOMIC AFFAIRS	23 068	0	0	0	23 068	1 567 334
	General economic, commercial and labour affairs	504	-	-	0	504	778 918
	General economic and commercial affairs	504		C	0	504	777 586
70412	General labour affairs	0	0	C	0	0	1 332
	Agriculture, forestry, fishing and hunting	15 278	0	C	0 0	15 278	645 223
	Agriculture	15 278	0	C	0 0	15 278	645 223
	Forestry	0	0	C	0	0	0
70423	Fishing and hunting	0	0	C	0	0	0

	Economic classification		-	. ,			TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	l
		standardized g	uarantee schem	es			
		2831 Premiums	s, fees and curre	nt claims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functic	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0) () 0	0	0	0
70431	Coal and other solid mineral fuels	() (0 0	0	0	0
70432	Petroleum and natural gas	0) (0 0	0	0	0
70433	Nuclear fuels	0) () 0	0	0	0
70434	Other fuels	0) () 0	0	0	0
	Electricity	0) (0 0	0	0	0
70436	Non electric energy	0) (0 0	0	0	0
	Mining, manufacturing and construction	C) (0 0	0	0	7 223
	Mining of mineral resources other than mineral fuels	0) (0 0	0	0	0
	Manufacturing	0) (0 0	0	0	7 223
70443	Construction	0) (0 0	0	0	0
	Transport	6 390		0 0	0	6 390	128 697
	Road transport	6 390) (0 0	0	6 390	128 697
	Water transport	0) (0 0	0	0	0
	Railway transport	0) (0 0	0	0	0
	Air transport	0) (0 0	0	0	0
70455	Pipeline and other transport	0) (0 0	0	0	0
7046	Communication	C) (0 0	0	0	0

	Economic and functional classification of expense cash hows for operating activity			. ,			TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	Ī
		standardized g	uarantee scheme	es			
		2831 Premiums	, fees and curre	nt claims	2832	1	
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized	payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	28	0	0	0	28	945
70471	Distributive trades, storage and warehousing	8	0	0	0 0	8	95
70472	Hotels and restaurants	0	0	0	0 0	0	0
70473	Tourism	20	0	0	0	20	850
70474	Multipurpose development projects	0	0	0	0 0	0	0
7048	R&D Economic affairs	868	0	0	0	868	6 328
70481	R&D General economic, commercial and labour affairs	3	0	0	0 0	3	2 692
70482	R&D Agriculture, forestry, fishing and hunting	865	0	0	0 0	865	3 636
	R&D Fuel and energy	0	0	0	0 0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0 0	0	0
70485	R&D Transport	0	0	0	0 0	0	0
70486	R&D Communication	0	0	0	0 0	0	0
70487	R&D Other industries	0	0	0	0 0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 963	0	0	0	1 963	39 800
7051	Waste management	72	0	0	0	72	282
	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	4	0	0	0 0	4	201
7054	Protection of biodiversity and landscape	1 827	0	0	0 0	1 827	38 916
7055	R&D Environmental protection	30	0	0	0	30	168
7056	Environmental protection n.e.c.	30	0	0	0	30	233

	Economic classification	28 Other payme		. ,			TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	
		standardized g	uarantee scheme	es			
		2831 Premiums	, fees and curre	nt claims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	2 415			0		
	Housing development	1 974	0	0	0	1 974	17 366 734
7062	Community development	368	0	0	0	368	24 536
7063	Water supply	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	73	0	0	0	73	39 400
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	3 357	0	0	0	3 357	4 766 881
7072	Outpatient services	0	0	0	0	0	140
70724	Ambulance services	49	0	0	0	49	28 439
7073	Hospital services	714	0	0	0	714	2 209 562
7074	Public health services	2 499	0	0	0	2 499	2 499 878
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	95	0	0	0	95	28 862
	RECREATION, CULTURE AND RELIGION	4 770	-	-	0	4 770	1 296 701
	Recreational and sporting services	1 413		, v	0	1 413	262 285
	Cultural services	3 357		, v	0	3 357	355 736
	Broadcasting and publishing services	0	0	v	0	0	0
	Religious and other community services	0	0	•	0	0	678 680
	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

	Economic and randomal elassification of expense cash nows to operating activity Economic classification			. ,			TOTAL
		283 Premiums,	fees and claims	related to nonlif	e insurance and	TOTAL	
		standardized g	uarantee schem	es			
		2831 Premiums	, fees and curre	nt claims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	(20311-2032) R '000	(201 - 203) R '000
	EDUCATION	11 788			0		
7091	Pre-primary and primary education	60	C	0 0	0	60	68 575
7092	Secondary education	61	C	0 0	0	61	17 834
7093	Post-secondary non-tertiary education (e.g. CET)	53	C	0 0	0	53	295 409
7094	Tertiary education	0	0 0	0 0	0	0	57 218
7095	Education not definable by level	0	0 0	0 0	0	0	0
7096	Subsidiary services to education	0	C	0 0	0	0	0
7097	R&D Education	0	C	0 0	0	0	0
7098	Education n.e.c.	11 614	. (0 0	0	11 614	953 395
710	SOCIAL PROTECTION	10 542	2 0	0	0	10 542	6 588 433
	Sickness and disability	263		-	0	263	483 876
-	Sickness	0	-	0	0	0	400 010
	Disability	263	C) 0	0	263	483 876
	Old age	316	i C	0 0	0	316	854 441
	Survivors	0	0	0 0	0	0	0
7104	Family and children	2 960	C) 0	0	2 960	3 682 345
	Unemployment	0	C	0	0	0	0
7106	Housing	0	C) 0	0	0	0
7107	Social exclusion n.e.c.	1 104	. (0 0	0	1 104	636 861
7108	R&D Social protection	439		0 0	0	439	824
7109	Social protection n.e.c.	5 460	0	0 0	0	5 460	930 086

Table	3 - Economic and functional classification of cash outlows (purchases) i				10/2013 H3cul yc	a					
	Economic classification			ssets							
		611 Fixed asset	s								TOTAL
		6111 Buildings					and equipment				
			61112	61113	61114	61121	61122				
		Dwellings	Buildings other		Land	Transport	Machinery and	equipment other	than transport e	quipment	
			than dwellings	structures	improvements	equipment	Information, computer, and	classified	equipment not el	sewhere	
							telecommunica tions (ICT) equipment	Office furniture (and domestic	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	157 611		12 887 538		1 663 370		117 835			
-					-						
701	GENERAL PUBLIC SERVICES	11 139	897 057	297 280	0	94 383	177 180	16 535	41 841	36	1 535 451
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	153 137	3 770	0	38 686	79 820	8 526	24 235	31	308 205
70111	Executive and legislative organs	0	153 137	3 770	0	24 252	33 561	4 641	18 543	31	237 935
70112	Financial and fiscal affairs	0	0	0	0	14 434	46 259	3 885	5 692	0	70 270
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	11 139	743 920	293 510	0	55 697	97 360	8 009	17 606	5	1 227 246
	General personnel services	11 139	143 320	233 310	0	33 037	57 500	0 009	17 000	0	1 221 240
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
	Other general services	11 139	743 920	293 510	0	55 697	97 360	8 009	17 606	5	1 227 246
				200 010	Ĭ	00 001	0.000	2 000			
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

	Economic and inicitional classification of cash ounlows (purchases) in										
		611 Fixed asset									TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
				61113	61114	61121	61122				1
		Dwellings	Buildings other		Land	Transport	Machinery and	equipment other	than transport e	equipment	
			than dwellings	structures	improvements	equipment	611221	611222			1
							Information,		equipment not e	lsewhere	
							computer, and	classified			
							telecommunica tions (ICT) equipment	Office furniture (and domestic	6112222 Other machinery and equipment	6112223 Books	
								,			(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	-	0 0	0
	Military defence	0	0	0	0	0	0	0	-	0 0	0 0
	Civil defence	0	0	0	0	0	0	0	-		0 0
	Foreign military aid	0	0	0	0	0	0	0	-	(0 0
	R&D Defence	0	0	0	0	0	0	0	-	0 0	0 0
7025	Defence n.e.c.	0	0	0	0	0	0	0	C	(0 0
700											
	PUBLIC ORDER AND SAFETY	10		11 417	0	160 384					230 040
	Police services	10	6 757	11 417	0	160 305	27 021	5 780			229 610
	Fire protection services	0	0	0	0	0	0	0	-		0 0
	Law courts	0	0	0	0	0	0	0	-		0 0
	Prisons	0	0	0	0	Ŭ	0	0	-		0 0
	R&D Public order and safety Public order and safety n.e.c.	0	0	0	0	79	121	121			430
1030	Public order and salety h.e.c.	0	0	0	0	0	0	0	l l		0
704	ECONOMIC AFFAIRS	2 220	172 102	9 794 424	0	309 225	99 010	14 847	580 027	' (10 971 855
7041	General economic, commercial and labour affairs	0	0	277 099	0	14 337	9 568	2 963	6 558	; (310 525
70411	General economic and commercial affairs	0	0	277 099	0	14 337	9 568	2 963	6 558	i (310 525
70412	General labour affairs	0	0	0	0	0	0	0	C) () 0
7042	Agriculture, forestry, fishing and hunting	2 220	109 899	529 410	0	108 851	50 642	6 633	68 937	י י	876 592
	Agriculture	2 220		529 410		108 851	50 642	6 633			876 592
	Forestry	0		020 410	0	00001	00042	0 000			0 0
	Fishing and hunting	0	0	0	0	0	0	0	-		0

Economic and uncuonal classification of cash ounows (purchases)				10/2010 110001 90	ui (continucu)					
	611 Fixed asset		33013							TOTAL
	6111 Buildings				6112 Machinen	and equipment				TOTAL
			61113	61114	61121	61122				ł
	Dwellings	Buildings other		Land	Transport	-	equipment other	than transport e	quipment	
	Direinigo	than dwellings		improvements		611221	611222	than transport o	quipment	4 !
		Ū				Information, computer, and	Machinery and classified	equipment not el	sewhere	
						telecommunica tions (ICT) equipment	Office furniture		6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	32 109	8 987 909	0	178 276	35 443	4 328	494 522	0	9 732 587
70451 Road transport	0	32 109	8 987 909	0	178 276	35 443	4 328	494 522	0	9 732 587
70452 Water transport	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0

	5 - Economic and functional classification of cash outlows (purchases) in				10/2013 liscal ye	ai (continucu)					
	Economic classification	61 Purchases o 611 Fixed asset		ssets							TOTAL
						0440 Marks					TUTAL
		6111 Buildings		04440			and equipment				ł
				61113 Other	61114 Land	61121 Transmont	61122 Maabinany and		4h a 4n a		
	\sim	Dwellings	Buildings other than dwellings		Land improvements	Transport	-	equipment other	tnan transport e	quipment	4
			than dwellings	structures	improvements	equipment	611221	611222			
							Information,	Machinery and	equipment not e	lsewhere	
							computer, and telecommunica	classified	r	1	-
							tions (ICT)	6112221	6112222	6112223	
							equipment	Office furniture		Books	
							- 1	(and domestic furniture)	machinery and equipment		
								iuriiture)	equipment		
											(61111 - 61122)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	29 108	0	0	1 489			-		33 887
	Distributive trades, storage and warehousing	0	0	0	0	23	99	221	301	0	644
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
	Tourism	0	29 108	0	0	1 466	1 090	509	1 070	0	33 243
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
	R&D Economic affairs	0	986	6	0	6 272					18 264
	R&D General economic, commercial and labour affairs	0	0	0	0	198	-	70		-	546
	R&D Agriculture, forestry, fishing and hunting	0	986	6	0	6 074	2 001	123	8 528	0	17 718
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	101 875	0	18 509		4 682	13 190	0	147 569
7051	Waste management	0	0	0	0	813	434	54	82	0	1 383
7052	Waste water management	0	0	0	0	0	0	0	-	0	0
7053	Pollution abatement	0	0	0	0	515			973	0	1 826
7054	Protection of biodiversity and landscape	0	0	101 875	0	16 460			12 115		143 343
7055	R&D Environmental protection	0	0	0	0	333			15	0	442
7056	Environmental protection n.e.c.	0	0	0	0	388	182	0	5	0	575

	Economic and functional classification of cash outlows (purchases) in Economic classification					(containdou)					
		611 Fixed asset									TOTAL
	\mathbf{i}	6111 Buildings	and structures			6112 Machinery	and equipment				
				61113	61114	61121	61122				Ť
		Dwellings	Buildings other		Land	Transport	Machinery and	equipment other	than transport e	quipment	
			than dwellings	structures	improvements	equipment	611221	611222			Ť
							Information, computer, and	Machinery and classified	equipment not e	lsewhere	
							telecommunica tions (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000
	HOUSING AND COMMUNITY AMENITIES	477	4 990	19 698		13 040					104 595
	Housing development	4//	4 3 3 0	15 432	0	9 487	8 751			-	38 033
	Community development	477	4 990	4 266	0	3 464				-	64 160
	Water supply	0	0	0	0	0	0	0		0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	89	1 880	67	366	0	2 402
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 967 809	1 757 384	0	731 171	191 870	21 180	2 013 920	17	8 683 351
	Outpatient services	0	1	0	0	41	101		8 256		8 400
70724	Ambulance services	0	1 633	804	0	402 346	9 484	1 881	88 521	1	504 670
7073	Hospital services	0	2 855 466	778 666	0	130 563	118 141	10 029	1 642 992	11	5 535 868
7074	Public health services	0	856 264	764 203	0	190 069	61 789	9 220	232 511	5	2 114 061
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	254 445	213 711	0	8 152	2 355	49	41 640	0	520 352
	RECREATION, CULTURE AND RELIGION	2 617	382 206	224 746	0	41 906				-	732 868
	Recreational and sporting services	0	94 878	44 095	0	11 540					158 235
	Cultural services	2 617	287 328	180 651	0	30 366	43 026	21 960	8 685	0	574 633
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

7109 Social protection n.e.c.

149 806

68 409

13 230

23 104

611 Fixed assets TOTAL 6111 Buildings and structures 6112 Machinery and equipment 61111 61112 61113 61114 61121 61122 Dwellings Buildings other Other Land Transport Machinery and equipment other than transport equipment than dwellings structures improvements equipment 611221 611222 Information, Machinery and equipment not elsewhere computer, and classified telecommunica 6112221 6112222 6112223 tions (ICT) Office furniture Other Books equipment (and domestic machinery and furniture) equipment (61111 - 61122) Functional classification R '000 709 EDUCATION 646 193 26 379 8 440 915 119 587 107 370 6 140 259 208 193 9 605 985 7091 867 839 10 613 9 306 Pre-primary and primary education 0 7092 Secondary education 840 228 0 0 7 344 22 983 7093 Post-secondary non-tertiary education (e.g. CET) 0 13 797 10 6 12 1 485 35 993 193 7094 Tertiary education 0 0 0 0 7095 Education not definable by level 0 0 0 0 7096 Subsidiary services to education 0 0 0 0 7097 R&D Education 0 0 0 0 7098 Education n.e.c. 646 193 4 655 190 926 7 785 589 26 379 6 732 845 105 790 78 801 710 SOCIAL PROTECTION 114 769 259 088 34 521 175 165 91 406 23 562 34 895 0 7101 Sickness and disability 389 719 1 194 195 180 1 1 4 1 Λ Λ 71011 Sickness 0 0 0 0 71012 Disability 389 180 0 719 1 194 1 141 195 7102 Old age 447 1 453 1 606 61 1 267 0 7103 Survivors 0 0 0 0 7104 Family and children 87 143 35 195 14 431 11 524 6 587 1 948 0 7105 Unemployment 0 0 Λ 0 7106 Housing Λ 0 0 0 7107 Social exclusion n.e.c. 25 179 39 521 9 320 8 150 5 685 2 260 7 990 7108 R&D Social protection 74 12 1 612 3 141 283 391

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification 61 Purchases of non-financial assets

378

184 071

25 201

887 758

870 555

62 083

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733 406

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156 828

98 105

5 622

464 199

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	Economic classification	61 Purchases of nor	n-financial assets			•					
		611 Fixed assets									TOTAL
		6113 Other fixed as	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		Animal resources yielding repeat	611312 Tree, crop, and plant resources	611321 Research and development	611322 Mineral exploration	611323 Computer softv databases	vare and	literary, and	611325 Other intellectual		
		products	yielding repeat products		and evaluation	6113231 Computer software	6113232 Databases	artistic originals	property products		(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	12 257	0	C	0	122 663	C	0	39 344	. 0	174 264
	GENERAL PUBLIC SERVICES	0	0	0 0	0	22 761	0	0 0	0 0	0	22 761
	Executive and legislative organs, financial and fiscal affairs, external	0	C	C	0	9 390		0 0	0 0	00	9 390
	Executive and legislative organs	0	C	C	0	9 126	C	0 0	0 0	00	9 126
	Financial and fiscal affairs	0	C	C	0	264	C	0 0	0 0	00	264
70113	External Affairs	0	C	C	0	C	C	0 0	0 0	0	0
7012	Foreign economic aid	0	C) C	0	0	C) 0) (0	C
70121	Economic aid to developing countries and countries in transition	0	C	C	0	0	C	0 0) (0	0
70122	Economic aid routed through international agencies	0	C	C	0	0 0	C	0 0) (0	0
7013	General services	0	0		0	13 371	0) 0		0	13 371
	General personnel services	0	0		0	0 0	0	0		0	0
	Overall planning and statistical services	0	C	C	0	0	C) 0) (0	0
	Other general services	0	C	C	0	13 371	C	0 0) (0	13 371
7014	Basic research	<u>م</u>		, , , , , , , , , , , , , , , , , , ,	0		ſ		, , , , , , , , , , , , , , , , , , ,	0	0
	R&D General public services	0									0
	General public services	0			0		,			0	0
	Public debt transactions (mainly interest)	0	0							0	0
	Transfers of a general character between different levels of government	0	0							0	0

Economic classification	611 Fixed assets									
										TOTAL
	6113 Other fixed ass	ote							6114	
	61131 Cultivated ass		61132 Intellectu	al property prod	ucte				Weapons systems	
			611321		611323		611324	611325		
						are and				
							· · · ·			
			dovelopment	and evaluation	6442024	6440000				
		products					originals	products		
						Databases				(61131 - 6114)
	D 1000	D 1000	D 1000			D 1000	D 1000	D 1000		(01131-0114) R '000
	R 000	R 1000	R 1000			R 000	R 1000	R 1000		
	Ű	0	Ű	0	Ű	l			0	0
*	0	0	0	0	0 0	() (0	0
	0	0	0	0	0 0	(0 0) (0	0
	0	0	0	0	0 0	(0 0) (0	0
	0	0	0	0	0 0	(0 0) (0 0	0
Defence n.e.c.	0	0	0	0	0 0	(0 0) (0 0	C
PUBLIC ORDER AND SAFETY	0	0	0	0	-		0 0) (0	1 01 1
Police services	0	0	0	0	1 043	(0 0) (0 0	1 043
Fire protection services	0	0	0	0	0	(0 0) (0 0	0
_aw courts	0	0	0	0	0	() C) () 0	C
Prisons	0	0	0	0	0	() C) () 0	C
R&D Public order and safety	0	0	0	0	28	() C) () 0	28
Public order and safety n.e.c.	0	0	0	0	0	() C) () 0	C
	40.057				47.470	<i>,</i>		20.044		00.077
	12 23/	0	U O	0				39 344		99 077 7 497
	0	0	0	0					0	-
	0	0	0	0	/ 49/	(0	7 497
Jeneral labour attairs	0	0	0	0	0	(0 0) (0 0	0
Aariculture, forestry, fishing and hunting	10 845	0	0	0	1 410	() () () 0	12 255
		0	0	0	-) () 0	12 255
	0	0	0	0	0	() 0	
	0	0	0	0	0	((0
	nal classification DEFENCE Military defence Civil defence Foreign military aid R&D Defence Defence n.e.c. PUBLIC ORDER AND SAFETY Police services Fire protection services Law courts Prisons R&D Public order and safety Public order and safety Public order and safety n.e.c. ECONOMIC AFFAIRS General economic, commercial and labour affairs General labour affairs General labour affairs Agriculture, forestry, fishing and hunting Agriculture Forestry Fishing and hunting	Animal resources yielding repeat products DEFENCE 0 Military defence 0 Civil defence 0 Foreign military aid 0 R&D Defence 0 Defence n.e.c. 0 PUBLIC ORDER AND SAFETY 0 Police services 0 Fire protection services 0 Law courts 0 Public order and safety 0 Public order and safety n.e.c. 0 ECONOMIC AFFAIRS 12 257 General economic, commercial and labour affairs 0 General labour affairs 0 Agriculture, forestry, fishing and hunting 10 845 Forestry 0	Animal resources yielding repeat productsTree, crop, and plant resources yielding repeat productsnal classificationR '000R '000DEFENCE00O00Military defence00Civil defence00Foreign military aid00R&D Defence00Defence00PUBLIC ORDER AND SAFETY00Police services00Law courts00Prisons00R&D Public order and safety00Public order and safety n.e.c.00Conventic and safety n.e.c.00Conventic and commercial and labour affairs00General economic and commercial affairs00Agriculture, forestry, fishing and hunting10 8450Agriculture10 8450Forestry00	Animal resources yielding repeat productsTree, crop, and plant resources yielding repeat productsResearch and developmentnal classificationR '000R '000R '000DEFENCE000 <t< td=""><td>Animal resources yielding repeat productsTree, crop, and plant resources yielding repeat productsResearch and development exploration and evaluationnal classificationR '000R '000R '000R '000DEFENCE0000000000DEFENCE00000Civil defence00000Civil defence00000Foreign military aid00000Research and personance00000Befence000000Defence n.e.c.000000PUBLIC ORDER AND SAFETY000000Police services0000000Public order and safety0000000Public order and safety n.e.c.00000000CONOMIC AFFAIRS12 2570000000000General economic and commercial and labour affairs00000000000000000000000000000000000</td><td>Animal resources yielding repeat productsTree, crop, and plant resources, ivieling repeat productsResearch and development and evaluationComputer softw databases fit13231 Computer softwarenal classificationR '000R '000R '000R '000R '000R '000R '000R '000DEFENCE000</td><td>Animal resources products Tree, crop, and plant resources products Research and plant resources products Mineral exploration and evaluation Computer software and evaluation nal classification R '000 R '000</td><td>Animal resources yielding repeat products Tree, crop, and plant resources yielding repeat products Research and development Mineral earloadsation Compute software and databases Entertainment, iterary, and artistic originals nal classification R'000 R'000<td>Animal resources yielding repeat products Tree, corp, and plant resources products Nierei and evaluation Compute rostw=re and databases Compute rostw=re and databases Entertainment iterary, and property products Other intellicual property products nal classification R'000 R'000</td><td>Animal resource yielding repeat products Tree, rop, and pielding repeat products Reserve not evelopment yielding repeat products Computer solvers and stabases Reserve and stabases Computer solvers and stabases Computer solvers and stabases Reserve and stabases Reserve and stabases Reserve and stabases Reserve and stabases Reserve</td></td></t<>	Animal resources yielding repeat productsTree, crop, and plant resources yielding repeat productsResearch and development exploration and evaluationnal classificationR '000R '000R '000R '000DEFENCE0000000000DEFENCE00000Civil defence00000Civil defence00000Foreign military aid00000Research and personance00000Befence000000Defence n.e.c.000000PUBLIC ORDER AND SAFETY000000Police services0000000Public order and safety0000000Public order and safety n.e.c.00000000CONOMIC AFFAIRS12 2570000000000General economic and commercial and labour affairs00000000000000000000000000000000000	Animal resources yielding repeat productsTree, crop, and plant resources, ivieling repeat productsResearch and development and evaluationComputer softw databases fit13231 Computer softwarenal classificationR '000R '000R '000R '000R '000R '000R '000R '000DEFENCE000	Animal resources products Tree, crop, and plant resources products Research and plant resources products Mineral exploration and evaluation Computer software and evaluation nal classification R '000 R '000	Animal resources yielding repeat products Tree, crop, and plant resources yielding repeat products Research and development Mineral earloadsation Compute software and databases Entertainment, iterary, and artistic originals nal classification R'000 R'000 <td>Animal resources yielding repeat products Tree, corp, and plant resources products Nierei and evaluation Compute rostw=re and databases Compute rostw=re and databases Entertainment iterary, and property products Other intellicual property products nal classification R'000 R'000</td> <td>Animal resource yielding repeat products Tree, rop, and pielding repeat products Reserve not evelopment yielding repeat products Computer solvers and stabases Reserve and stabases Computer solvers and stabases Computer solvers and stabases Reserve and stabases Reserve and stabases Reserve and stabases Reserve and stabases Reserve</td>	Animal resources yielding repeat products Tree, corp, and plant resources products Nierei and evaluation Compute rostw=re and databases Compute rostw=re and databases Entertainment iterary, and property products Other intellicual property products nal classification R'000 R'000	Animal resource yielding repeat products Tree, rop, and pielding repeat products Reserve not evelopment yielding repeat products Computer solvers and stabases Reserve and stabases Computer solvers and stabases Computer solvers and stabases Reserve and stabases Reserve and stabases Reserve and stabases Reserve and stabases Reserve

	Economic and functional classification of cash outlows (purchase Economic classification				io nooui your (oo	intinuouj					
	· · · · · · · · · · · · · · · · · · ·	611 Fixed assets	n-infancial assets								TOTAL
			4 -							6444	TUTAL
		6113 Other fixed as								6114 Waanana avatama	
		61131 Cultivated as			al property prod					Weapons systems	
		611311		611321		611323		611324	611325		
		Animal resources	Tree, crop, and			Computer softw	are and	Entertainment,			
		yielding repeat products	plant resources yielding repeat	development	exploration	databases		literary, and artistic	intellectual		
		products	products		and evaluation		6113232	originals	property products		
			p			Computer software	Databases	0g	p		
F		D 1000	D 1000	D 1000	B 1000		D 1000	5 1000	D 1000		(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	(0	0		0 () (0	0
	Coal and other solid mineral fuels	C	0	(0 0	0 0	1	0 0) ()) ()	0
	Petroleum and natural gas	C	0 0	(0 0	0 0		0 0	0 0	0 0	0
	Nuclear fuels	C	0	(0 0	0 0	1	0 0	0 0	0 0	0
	Other fuels	0	0	(0 0	0 0		0 0) () 0	0
70435	Electricity	0	0	0	0 0	0 0		0 0	0 0) 0	0
70436	Non electric energy	0	0	0	0 0	0 0		0 0	0 0) 0	0
7044	Mining, manufacturing and construction	C	0	() 0) 0		0 0	0 0) 0	0
70441	Mining of mineral resources other than mineral fuels	C	0	() 0	0 0		0 0) () 0	0
70442	Manufacturing	C	0 0	() 0) 0		0 0) () 0	0
	Construction	C	0 0	() 0) 0		0 0) () 0	0
7045	Transport	C	0	() 0	38 560		0 0	39 344	0	77 904
	Road transport	C	0	() 0	38 560		0 0	39 344	0	77 904
	Water transport	C	0	() 0) 0		0 0) () 0	0
	Railway transport	C	0	() 0) 0		0 0) () 0	0
	Air transport	C	0	() 0) 0		0 0) () 0	0
	Pipeline and other transport	C	0	() 0) 0		0 0) () 0	0
7046	Communication	C	0	(0	0		0 0) () 0	0

	5 - Economic and functional classification of cash outlows (purchase Economic classification				is listal year (col	ntinueu)					
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ote							6114	TOTAL
		61131 Cultivated as		61132 Intellectu	al property prod	ucte				y is	
		611311	611312	611321		611323		611324	611325		
		Animal resources	Tree, crop, and	Research and		Computer softw	are and	Entertainment,	Other		
		yielding repeat	plant resources	development		databases		literary, and	intellectual		
		products	yielding repeat		and evaluation	6112221	6113232	artistic	property		
			products				Databases	originals	products		
						software	Dulubuses				(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0	9	() ()	0 0	9
70471	Distributive trades, storage and warehousing	0	0	C	0	0	() ()	0 0	0
	Hotels and restaurants	0	0	C	0	0 0	() ()	0 0	0
	Tourism	0	0	C	0	9	() ()	0 0	9
70474	Multipurpose development projects	0	0	C	0	0	() ()	0 0	0
	R&D Economic affairs	1 412	0	C	0	0	() ()	0 0	1 412
	R&D General economic, commercial and labour affairs	0	0	C	0	0	() ()	0 0	0
	R&D Agriculture, forestry, fishing and hunting	1 412	0	C	0	0	() ()	0 0	1 412
	R&D Fuel and energy	0	0	C	0	0	() ()	0 0	0
	R&D Mining, manufacturing and construction	0	0	C	0	0	() ()	0 0	0
70485	R&D Transport	0	0	C	0	0	() ()	0 0	0
	R&D Communication	0	0	C	0	0	() ()	0 0	0
70487	R&D Other industries	0	0	C	0	0	() ()	0 0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	(h	0 0	0
1045		0	0		0	0				0 0	0
705	ENVIRONMENTAL PROTECTION	0	0	C	0	129	() (0 0	129
7051	Waste management	0	0	C	0	0	() ()	0 0	0
7052	Waste water management	0	0	C	0	0	() ()	0 0	0
7053	Pollution abatement	0	0	C	0	0	() ()	0 0	0
7054	Protection of biodiversity and landscape	0	0	C	0	129	() ()	0 0	129
7055	R&D Environmental protection	0	0	C	0	0	(0 ()	0 0	0
7056	Environmental protection n.e.c.	0	0	C	0	0	() ()	0 0	0

	Economic classification	61 Purchases of no	n-financial assets		· ·	-					
		611 Fixed assets									TOTAL
		6113 Other fixed as	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325	1	
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softv	are and	Entertainment,	Other		
		yielding repeat	plant resources	development	exploration	databases		literary, and	intellectual		
		products	yielding repeat		and evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	(0 0	0	0	2 973	0	0		0 0	2 973
	Housing development	() ()) C	0	2 851	0	C		0 0	2 851
	Community development	() ()) (0	86	0	C	1	0 0	86
7063	Water supply	() ()) () 0	0	0	C	1	0 0	0
7064	Street lighting	() ()) () 0	0	0	C	1	0 0	0
7065	R&D Housing and community amenities	() ()) () 0	36	0	C	1	0 0	36
7066	Housing and community amenities n.e.c.	() ()) (0	0	0	C	1	0 0	0
707	HEALTH	(0 0	0 0	0	18 331	0	0		0 0	18 331
	Outpatient services	(0 0) C	0 0) 4	0	C		0 0	4
70724	Ambulance services	(0 0) C	0 0	99	0	C		0 0	99
7073	Hospital services	(0 0) C	0 0	2 615	0	C		0 0	2 615
7074	Public health services	(0 0) C	0 0	15 599	0	C		0 0	15 599
7075	R&D Health	(0 0) C	0 0	0 0	0	C		0 0	0
7076	Health n.e.c.	(0 0) C	0 0	14	0	C		0 0	14
	RECREATION, CULTURE AND RELIGION	() ()	0	0	2 990	0	0		0 0	2 990
	Recreational and sporting services	() (0 0	0 0	744	-	C		0 0	744
	Cultural services	() (0 0	0 0	2 246	0	C		0 0	2 246
	Broadcasting and publishing services	() (0 0	0 0	0 0	0	C		0 0	0
	Religious and other community services	(0 0	0 0	0 0	0 0	0	C		0 0	0
	R&D Recreation, cultural and religion	() (0 0	0 0	0 0	0	C		0 0	0
7086	Recreation, culture and religion n.e.c.	(0 0	0 0	0	0	0	C		0 0	0

\sim	Economic classification	61 Purchases of no	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed as	sets							R '000 R '000 0	
		61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311 Animal resources yielding repeat	611312 Tree, crop, and plant resources		Mineral exploration	611323 Computer softv databases	vare and	611324 Entertainment, literary, and	intellectual		
		products	yielding repeat products		and evaluation	6113231 Computer software	6113232 Databases	artistic originals	property products		(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	() 0	C	0	10 690	0	C		0 0	10 690
	Pre-primary and primary education	(0 0	C	0	0	0	C		0 0	0
7092	Secondary education	(0 0	C	0	7 722	0	C	(0 0	7 722
7093	Post-secondary non-tertiary education (e.g. CET)	(0 0	C	0	36	0	C		0 0	36
7094	Tertiary education	(0 0	C	0	0	0	C	(0 0	0
7095	Education not definable by level	(0 0	C	0	0	0	C		0 0	0
7096	Subsidiary services to education	(0 0	C	0	0	0	C	(0 0	0
7097	R&D Education	(0 0	C	0	0	0	C)	0 0	0
7098	Education n.e.c.	(0 0	C	0	2 932	0	C	(0 0	2 932
710	SOCIAL PROTECTION	(0 0	0	0	16 242	0	0		0 0	16 242
7101	Sickness and disability	(0 0	C	0	0 0	0	C		0 0	0
71011	Sickness	(0 0	C	0	0	0	C		0 0	0
71012	Disability	(0 0	C	0	0	0	C	(0 0	0
	Old age	(0 0	C	0	0	0	C	(0 0	0
	Survivors	(0 0	C	0	0 0	0	C		0 0	0
7104	Family and children	() ()	C	0	23	0	C	(0 0	23
7105	Unemployment	() ()	C	0	0	0	C		0 0	0
7106	Housing	() ()	C	0	0 0	0	C	(0 0	0
7107	Social exclusion n.e.c.	() ()	C	0	55	0	C		0 0	55
7108	R&D Social protection	() ()	C	0	160	0	C	(0 0	160
7109	Social protection n.e.c.	(0 0	C	0	16 004	0	C		0 0	16 004

Table .	3 - Economic and functional classification of cash outlows (purchases) from inve					liscal year (C	ontinueu)				
	Economic classification		ses of non-fi	nancial asse	ets						
		612					TOTAL	613	614		TOTAL
		Inventorie	S					Valuables	Non-produ	ced assets	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
							(61221 - 61225)				(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	() 0	0	0	13 945	77 220	0	77 220
	GENERAL PUBLIC SERVICES	0	0	() 0	0	0	181	32 957	0	32 957
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	() 0	0	0	181	0	0	0
70111	Executive and legislative organs	0	0	() 0	0	0	181	0	0	0
70112	Financial and fiscal affairs	0	0	() 0	0	0	0	0	0	0
70113	External Affairs	0	0	() 0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	() 0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	() 0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	() 0	0	0	0	0	0	0
7013	General services	0	0	() 0	0	0	0	32 957	0	32 957
70131	General personnel services	0	0	() 0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	() 0	0	0	0	0	0	0
70133	Other general services	0	0	() 0	0	0	0	32 957	0	32 957
7014	Basic research	0	0	() 0	0	0	0	0	0	0
7015	R&D General public services	0	0	() 0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	() 0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	() 0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	() 0	0	0	0	0	0	0

	 Economic and functional classification of cash outlows (purchases) from inves Economic classification 					nooui yeui (e	ontinuouj				
		61 Purchas	562 OI 11017-TH	ialicial asse	:15		TOTAL	613	614		TOTAL
		Inventories	s				TOTAL		Non-produ	iced assets	TOTAL
			-	64000	61224	64005	4	Valuables	-	6142	
			61222 Work-in-	61223 Finished	61224 Goods for	61225 Militory			6141 Land	6142 Mineral	
		and	progress	goods		inventories			Lanu	and energy	
		supplies	progrees	goodo	localo					resources	
							(61221 - 61225)				(6141 - 6142)
F		B 1000	B 1000	B 1000	B 1000	B 1000	. ,	D 1000	B 1000		. ,
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0		0	0	0	0	0	0	0
	Military defence	0	0	(0	0	C	0	0	0	0
	Civil defence	0	v	(0	0	C	0	0	0	0
	Foreign military aid	0	v	(0	0	C	0	0	0	0
-	R&D Defence	0	0	(0	0	C	0	0	0	0
7025	Defence n.e.c.	0	0	(0	0	C	0	0	0	0
	PUBLIC ORDER AND SAFETY	0		(0	0	C	0	0	0	0
	Police services	0	0	(0	0	C	0	0	0	0
	Fire protection services	0	0	(0	0	C	0	0	0	0
	Law courts	0	0	(0	0	C	0	0	0	0
	Prisons	0	0	(0	0	C	0	0	0	0
	R&D Public order and safety	0	0	(0	0	C	0	0	0	0
7036	Public order and safety n.e.c.	0	0	(0	0	C	0	0	0	0
	ECONOMIC AFFAIRS	0	0	(0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	(0	0	C	0	0	0	0
70411	General economic and commercial affairs	0	0	(0	0	C	0	0	0	0
70412	General labour affairs	0	0	(0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	(0	0	C	0	0	0	0
70421	Agriculture	0	0	(0	0	C	0	0	0	0
	Forestry	0	0	(0	0	C	0	0	0	0
70423	Fishing and hunting	0	0	(0	0	C	0	0	0	0

Table	3 - Economic and functional classification of cash outlows (purchases) from inves					liscal year (C	ununueu)				
/	Economic classification	61 Purchas	ses of non-fi	nancial asse	ets						
		612					TOTAL		614		TOTAL
		Inventorie	S					Valuables	Non-produ	ced assets	
		Materials	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
							(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	C	0 0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	C	0 0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	C	0 0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	C) 0	0	0	0	0	0	0
70434	Other fuels	0	0	C) 0	0	0	0	0	0	0
70435	Electricity	0	0	C) 0	0	0	0	0	0	0
70436	Non electric energy	0	0	C) 0	0	0	0 0	0	0	0
70.4.4											
	Mining, manufacturing and construction	0	-	(0 0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	-	(0 0	0	0	0	0	0	0
70442	Manufacturing	0	0	(0 0	0	0	0	0	0	0
70443	Construction	0	0	C	0 0	0	0	0 0	0	0	0
7045	Transport	0	0	C	0 0	0	0	0	0	0	0
	Road transport	0	0	C) 0	0	0	0	0	0	0
	Water transport	0	0	C) 0	0	0	0	0	0	0
70453	Railway transport	0	0	C) 0	0	0	0	0	0	0
	Air transport	0	0	C) 0	0	0	0	0	0	0
	Pipeline and other transport	0	0	C) 0	0	0	0	0	0	0
7046	Communication	0	0	C	0 0	0	0	0	0	0	0

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	- Economic and functional classification of cash outlows (purchases) from inves					liscal year (C	onunueu)				
	Economic classification		ses of non-fir	nancial asse	ts			•			
		612					TOTAL		614		TOTAL
1		Inventorie	S					Valuables	Non-produ	ced assets	
		61221	61222	61223		61225]		6141	6142	
		Materials	Work-in-	Finished	Goods for				Land	Mineral	
		and	progress	goods	resale	inventories				and energy	
		supplies								resources	
							(61221 - 61225)				(6141 - 6142)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
-	Other industries	0	0	0	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Functional classification R '000	Table -	3 - Economic and functional classification of cash outlows (purchases) from investigation of cash outlows (purchases					fiscal year (c	ontinuea)				
Functional classification R '000		Economic classification		ses of non-fi	nancial asse	ets						
6121 Material 6122 61221 Material Classification 6121 Material Classification 6122 Finished ocds for Millitary inventories 6124 Land Millitary inventories 6141 Millitary inventories 6142 Millitary inventories 6122 Millitary inventories 6142 Millitary inventories 6141 Millitary inventories 6141 Millitary inventories 6141 Millitary inventories 6142 Millitary inventories 6141 Millitary inventories 6141 Millitary inventories 6141 Millitary inventories 6142 Millitary inventories 6142 Millitary inventories 6142 Millitary inventories 6141 Millitary inventories 6141 Millitary inventories 6142 Millitary inventories 6141 Millitary inventories 6141 Millitary inventories 6142 Millitary inventories 6142 Millitary			612					TOTAL	613	614		TOTAL
Haterials and supplies Materials and supplies Work-in- progress Finished gods Goods for resale Mitirary inventories Land (51221-61225) Mineral and energy resources Mineral and energy (6112-6122) Mineral and energy (6122-61225) Mineral and energy (6121-61225) Mineral and energy (6121-6125) Mineral and energ			Inventories	S					Valuables	Non-produ	ced assets	
And supplies progress goods resale inventories inventories and resources Functional classification R '000			61221	61222	61223	61224	61225			6141	6142	
supplies or n				Work-in-								
Functional classification R'000 R'				progress	goods	resale	inventories				•••	
Functional classification R '000			supplies								resources	
TOB HOUSING AND COMMUNITY AMENITIES 0								(61221 - 61225)				(6141 - 6142)
7061 Housing development 0 <td>Functi</td> <td>onal classification</td> <td>R '000</td>	Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7062 Community development 0 <td></td> <td>HOUSING AND COMMUNITY AMENITIES</td> <td>0</td>		HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7063 Water supply 0		Housing development	0	0	0	0	0	0	0	0	0	0
7064 Street lighting 0		Community development	0	0	0	0	0	0	0	0	0	0
7065 R&D Housing and community amenities n.e.c. 0 <td< td=""><td>7063</td><td>Water supply</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>	7063	Water supply	0	0	0	0	0	0	0	0	0	0
TOGE Housing and community amenities n.e.c. 0		Street lighting	0	0	0	0	0	0	0	0	0	0
Image: Constraint of the services Image: Constraint of the services<		R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7072 Outpatient services 0 <td>7066</td> <td>Housing and community amenities n.e.c.</td> <td>0</td>	7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
7072 Outpatient services 0 <td></td>												
70724 Ambulance services 0 <td></td> <td>HEALTH</td> <td>0</td>		HEALTH	0	0	0	0	0	0	0	0	0	0
7073 Hospital services 0	7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
7074 Public health services 0<		Ambulance services	0	0	0	0	0	0	0	0	0	0
7075 R&D Health 0 <	7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7076 Health n.e.c. 0		Public health services	0	0	0	0	0	0	0	0	0	0
708 RECREATION, CULTURE AND RELIGION 0		R&D Health	0	0	0	0	0	0	0	0	0	0
7081 Recreational and sporting services 0	7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
7081 Recreational and sporting services 0												
7082 Cultural services 0 0 0 0 0 0 13764 0 0 0 7083 Broadcasting and publishing services 0 <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>13 764</td> <td>0</td> <td>0</td> <td>0</td>			0	0	0	0	0	0	13 764	0	0	0
7083 Broadcasting and publishing services 0			0	0	0	0	0	0	0	0	0	0
7084 Religious and other community services 0		Cultural services	0	0	0	0	0	0	13 764	0	0	0
7085 R&D Recreation, cultural and religion 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c. 0			0	0	0	0	0	0	0	0	0	0
	7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

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	Economic and functional classification of cash outlows (purchases) from inves					illoui year (C	onanacaj				
	Economic classification		ses of non-fil	nancial asse	ets		TOTAL	040	044		TOTAL
		612 Inventorie					TOTAL		614 Non produ	and anoth	TOTAL
		Inventories			1		1		Non-produ		
			61222	61223		61225			6141	6142	
			Work-in-	Finished	Goods for				Land	Mineral	
		and supplies	progress	goods	resale	inventories				and energy resources	
		supplies									
							(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	(0 0	0	0	0	44 263	0	44 263
	Pre-primary and primary education	0	0	(0 0	0	0	0	0	0	0
	Secondary education	0	0	(0 0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	(0 0	0	0	0	0	0	0
	Tertiary education	0	0	(0 0	0	0	0	0	0	0
	Education not definable by level	0	0	(0 0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	(0 0	0	0	0	0	0	0
7097	R&D Education	0	0	(0 0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	(0 0	0	0	0	44 263	0	44 263
710	SOCIAL PROTECTION	0	0	(0	0	0	0	0	0	0
7101	Sickness and disability	0	0	() 0	0	0	0	0	0	0
71011	Sickness	0	0	(0 0	0	0	0	0	0	0
71012	Disability	0	0	() 0	0	0	0	0	0	0
	Old age	0	0	(0 0	0	0	0	0	0	0
7103	Survivors	0	0	() 0	0	0	0	0	0	0
	Family and children	0	0	() 0	0	0	0	0	0	0
7105	Unemployment	0	0	(0 0	0	0	0	0	0	0
7106	Housing	0	0	() 0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	(0 0	0	0	0	0	0	0
7108	R&D Social protection	0	0	(0 0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	(0 0	0	0	0	0	0	0

	614 Non-produ	ced assets								TOTAL	TOTAL	
				61 Purchases of non-financial assets 614 Non-produced assets								
		urally occurring	6143 Other naturally occurring assets 6144 Intangible non-produced assets									
	61431 61432 61433 61441						61442					
		Water	Other natural resources		Contracts, lea	ses, and licen	ses	Goodwill and				
		resources	614331 614332		614411	614412 614413		614414	marketing			
	resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets			
			spectrum	resources	operating		undertake	to future				
					leases	resources		-				
							activities					
				CIASSINEU								
								Duolo		(6143 - 6144)	(611 - 614)	
lassification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0) () 0	0	33 010 549	
	0	0	0	0	0	0	0) (0 0	0	1 591 350	
Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0 0	0	C) (0 0	0	317 776	
	0	0	0	0	0 0	0	C) (0 0	0	247 242	
	0	0	0	0	0 0	0	C) (0 0	0	70 534	
External Affairs	0	0	0	0	0 0	0	C) (0 0	0	0	
	0	0	0	0	0 0	0	C) (0 0	0	0	
Economic aid to developing countries and countries in transition	0	0	0	0	0 0	0	C) (0 0	0	0	
Economic aid routed through international agencies	0	0	0	0	0	0	C) (0 0	0	0	
General services	0	0	0	0) 0	0	C) () 0	0	1 273 574	
General personnel services	0	0	0	0	0 0	0	C) () 0	0	0	
Overall planning and statistical services	0	0	0	0	0 0	0	C) (0 0	0	0	
Other general services	0	0	0	0) 0	0	C) (0 0	0	1 273 574	
Basic research	0	0	0	0		0				0	0	
	0	0	0	0		0	, i	, (, v	0	0	
	0	0	0	0		0	,	,		0	0	
	0	0	0	0		0	,	, ,		0	0	
	0	0	0	0		0			0	0	0	
	General services	R '000 GENERAL GOVERNMENT SERVICES 0 GENERAL PUBLIC SERVICES 0 GENERAL PUBLIC SERVICES 0 Executive and legislative organs, financial and fiscal affairs, external affairs 0 Executive and legislative organs 0 Financial and fiscal affairs 0 External Affairs 0 Foreign economic aid 0 Economic aid to developing countries and countries in transition 0 Economic aid to developing countries and countries in transition 0 General services 0 General personnel services 0 Overall planning and statistical services 0 Other general services 0 Basic research 0 0 Rab General public services n.e.c. 0 0 Public debt transactions (mainly interest) 0 0	R '000 R '000 GENERAL GOVERNMENT SERVICES 0 0 GENERAL PUBLIC SERVICES 0 0 GENERAL PUBLIC SERVICES 0 0 GENERAL PUBLIC SERVICES 0 0 Executive and legislative organs, financial and fiscal affairs, external affairs 0 0 Executive and legislative organs 0 0 0 Financial and fiscal affairs 0 0 0 External Affairs 0 0 0 Foreign economic aid 0 0 0 Economic aid to developing countries and countries in transition 0 0 0 Economic aid to developing countries and countries in transition 0 0 0 General services 0 0 0 0 General personnel services 0 0 0 0 Other general services 0 0 0 0 Maior and statistical services 0 0 0 0 Other general personnel services 0 0 0 0 Basic research 0 0 </td <td>resources Radio spectrum classification R '000 R '000 GENERAL GOVERNMENT SERVICES 0 0 0 0 0 GENERAL PUBLIC SERVICES 0 0 0 0 0 0 GENERAL PUBLIC SERVICES 0 0 0 0 0 0 0 0 Executive and legislative organs, financial and fiscal affairs, external affairs 0 0 0 Executive and legislative organs 0 0 0 0 Financial and fiscal affairs 0 0 0 0 External Affairs 0 0 0 0 Foreign economic aid 0 0 0 0 Economic aid to developing countries and countries in transition 0 0 0 Economic aid to developing countries and countries in transition 0 0 0 General services 0 0 0 0 General personnel services 0 0 0 0 General publanning and statistical services 0</td> <td>resources Radio Radio spectrum Natural resources not elsewhere classified classification R '000 R '000 R '000 R '000 GENERAL GOVERNMENT SERVICES 0 0 0 0 GENERAL PUBLIC SERVICES 0 0 0 0 GENERAL PUBLIC SERVICES 0 0 0 0 GENERAL PUBLIC SERVICES 0 0 0 0 Executive and legislative organs, financial and fiscal affairs, external affairs 0 0 0 0 Executive and legislative organs 0 0 0 0 0 0 Financial and fiscal affairs 0 0 0 0 0 0 0 External Affairs 0 0 0 0 0 0 0 0 Foreign economic aid 0 0 0 0 0 0 0 0 0 0 General services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td>resources Radio spectrum Natural resources not elsewhere classified Marketable operating resources not elsewhere classified dassification R '000 R</td><td>resources Ratio spectrum Natural resources resources Marktable operating resources Permits to use natural resources dassification R '000 R '000</td><td>resources Ratio Natural Status Markable spectrum Permits to undertake resources not undertake resources not use natural resources not natural resources not use natural resources not use n</td><td>resources Radio spectrum Natural resources Marktable permits to use natural sevices on activities Permits to future use natural resources Permits to future use natural resources Permits to future posts Permits to future posts</td><td>Readio spectrum Natural resources elsesification Natural spectrum Matricable resources elsesified Permits to spectrim resources Permits to spectrim resources Entitlement spectrim spectrim Services Readio services on an exclusion Attastification R '000 R '00</td><td>resources Radio Radio Natural Marketable resources Permits to undertake Permits to undertake Permits to undertake Permits to undertake Permits to undertake Permits to undertake Ratural percence Natural resources Marketable percence Permits to undertake Permits to undertake Ratural percence Natural resources Marketable percence Permits to undertake Ratural percence Natural resources Marketable percence Permits to undertake Ratural percence Ratural percence Permits to undertake Permits to undertake Permits to undertake Ratural percence Permits to undertake Percence <</td></td<></td>	resources Radio spectrum classification R '000 R '000 GENERAL GOVERNMENT SERVICES 0 0 0 0 0 GENERAL PUBLIC SERVICES 0 0 0 0 0 0 GENERAL PUBLIC SERVICES 0 0 0 0 0 0 0 0 Executive and legislative organs, financial and fiscal affairs, external affairs 0 0 0 Executive and legislative organs 0 0 0 0 Financial and fiscal affairs 0 0 0 0 External Affairs 0 0 0 0 Foreign economic aid 0 0 0 0 Economic aid to developing countries and countries in transition 0 0 0 Economic aid to developing countries and countries in transition 0 0 0 General services 0 0 0 0 General personnel services 0 0 0 0 General publanning and statistical services 0	resources Radio Radio spectrum Natural resources not elsewhere classified classification R '000 R '000 R '000 R '000 GENERAL GOVERNMENT SERVICES 0 0 0 0 GENERAL PUBLIC SERVICES 0 0 0 0 GENERAL PUBLIC SERVICES 0 0 0 0 GENERAL PUBLIC SERVICES 0 0 0 0 Executive and legislative organs, financial and fiscal affairs, external affairs 0 0 0 0 Executive and legislative organs 0 0 0 0 0 0 Financial and fiscal affairs 0 0 0 0 0 0 0 External Affairs 0 0 0 0 0 0 0 0 Foreign economic aid 0 0 0 0 0 0 0 0 0 0 General services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td>resources Radio spectrum Natural resources not elsewhere classified Marketable operating resources not elsewhere classified dassification R '000 R</td><td>resources Ratio spectrum Natural resources resources Marktable operating resources Permits to use natural resources dassification R '000 R '000</td><td>resources Ratio Natural Status Markable spectrum Permits to undertake resources not undertake resources not use natural resources not natural resources not use natural resources not use n</td><td>resources Radio spectrum Natural resources Marktable permits to use natural sevices on activities Permits to future use natural resources Permits to future use natural resources Permits to future posts Permits to future posts</td><td>Readio spectrum Natural resources elsesification Natural spectrum Matricable resources elsesified Permits to spectrim resources Permits to spectrim resources Entitlement spectrim spectrim Services Readio services on an exclusion Attastification R '000 R '00</td><td>resources Radio Radio Natural Marketable resources Permits to undertake Permits to undertake Permits to undertake Permits to undertake Permits to undertake Permits to undertake Ratural percence Natural resources Marketable percence Permits to undertake Permits to undertake Ratural percence Natural resources Marketable percence Permits to undertake Ratural percence Natural resources Marketable percence Permits to undertake Ratural percence Ratural percence Permits to undertake Permits to undertake Permits to undertake Ratural percence Permits to undertake Percence <</td></td<>	resources Radio spectrum Natural resources not elsewhere classified Marketable operating resources not elsewhere classified dassification R '000 R	resources Ratio spectrum Natural resources resources Marktable operating resources Permits to use natural resources dassification R '000 R '000	resources Ratio Natural Status Markable spectrum Permits to undertake resources not undertake resources not use natural resources not natural resources not use natural resources not use n	resources Radio spectrum Natural resources Marktable permits to use natural sevices on activities Permits to future use natural resources Permits to future use natural resources Permits to future posts Permits to future posts	Readio spectrum Natural resources elsesification Natural spectrum Matricable resources elsesified Permits to spectrim resources Permits to spectrim resources Entitlement spectrim spectrim Services Readio services on an exclusion Attastification R '000 R '00	resources Radio Radio Natural Marketable resources Permits to undertake Permits to undertake Permits to undertake Permits to undertake Permits to undertake Permits to undertake Ratural percence Natural resources Marketable percence Permits to undertake Permits to undertake Ratural percence Natural resources Marketable percence Permits to undertake Ratural percence Natural resources Marketable percence Permits to undertake Ratural percence Ratural percence Permits to undertake Permits to undertake Permits to undertake Ratural percence Permits to undertake Percence <	

	Economic and functional classification of cash outlows (purchases) from in Economic classification											TOTAL
		614 Non-produ	ced assets								TOTAL	ĺ
		6143 Other naturally occurring assets 6144 Intangible non-produced assets										
		61431	61432	61433 Other natural resources		61441 614						
			Water			Contracts, le	ases, and licen	ses	Goodwill and		1	
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
702	DEFENCE	1 1000	1 000	((_	0	000	1, 000
7021	Military defence	0	0	(0	0	0
7022	Civil defence	0	0	(0	0	0
7023	Foreign military aid	0	0	(0	0	0
7024	R&D Defence	0	0	() 0					0	0	0
7025	Defence n.e.c.	0	0	() 0	0 0) ()) () C	0 0	0	0
703	PUBLIC ORDER AND SAFETY	0	0) 0) 0) 0	0	0	231 111
7031	Police services	0	0	() 0	(0) () (0 0	0	230 653
7032	Fire protection services	0	0	() 0	(0) () C	0 0	0	0
7033	Law courts	0	0	() 0	(0 0) () C	0 0	0	0
7034	Prisons	0	0	() 0	(0 0) () C	0 0	0	0
7035	R&D Public order and safety	0	0	() 0	(0 0) () C	0 0	0	458
7036	Public order and safety n.e.c.	0	0	() 0) () C) () C	0 0	0	0
704	ECONOMIC AFFAIRS	0	0	() 0) () 0) () 0	0	0	11 070 932
7041	General economic, commercial and labour affairs	0	0	() 0	(0) () (0	0	318 022
70411	General economic and commercial affairs	0	0	() 0	(0) (0 0	0	0	318 022
70412	General labour affairs	0	0	() 0	0	0 0) () C	0 0	0	0
70.40		-	-		-					-	-	000.0.1-
7042	Agriculture, forestry, fishing and hunting	0	0	(() (0	0	888 847
70421 70422	Agriculture	0	0) (,	0	0	888 847
	Forestry	0	0	() ()		0	0	0
70423	Fishing and hunting	0	0	(0		0	1 (0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Table 3 - Economic and functional classification of cash ouflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued) Economic classification 61 Purchases of non-financial assets												
		614 Non-produ									TOTAL	
		6143 Other nat	urally occurring	g assets		6144 Intangit	le non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivated	Water	Other natural	resources	Contracts, le	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	() ()) (0 0	C) C	0 0	0	0
70431	Coal and other solid mineral fuels	0	0	() ()) (0 0	C) (0 0	0	0
70432	Petroleum and natural gas	0	0	() ()) (C	C) C	0 0	0	0
70433	Nuclear fuels	0	0	(0 0) (0	C	0 0	0	0	0
70434	Other fuels	0	0	(0 0) (0	C	0 0	0	0	0
70435	Electricity	0	0	(0 0) (0	C) C	0 0	0	0
70436	Non electric energy	0	0	(0 0) (0	C) C	0	0	0
7044	Mining, manufacturing and construction	0	0	(0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0							0	0	0
70442	Manufacturing	0	0	(0	0	0
70443	Construction	0	0	() 0) (0 0	0 0) C	0 0	0	0
7045	Transport	0	0	() ()) (0	C) C	0 0	0	9 810 491
70451	Road transport	0	0	() ()) (0	C) C	0 0	0	9 810 491
70452	Water transport	0	0	() ()) (0	C) C	0 0	0	0
70453	Railway transport	0	0	(0 0) (0	C) C	0	0	0
70454	Air transport	0	0	(0 0) (0	C	0 0	0	0	0
70455	Pipeline and other transport	0	0	(0) (0	C	0 0	0	0	0
7046	Communication	0	0	(0 0) (0 0	0	0 0	0	0	0

Table 3 - Economic and functional classification of cash ouflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

	Economic and functional classification of cash outlows (purchases) from inv Economic classification				2019 fiscal yea	ar (continued)						TOTAL
		61 Purchases of 614 Non-produ		1 055615							TOTAL	IUTAL
				~ ~~~*~		6111 Intersit		ad aaaata			TOTAL	
		6143 Other nat 61431	61432	g assets 61433		6144 Intangit	le non-produc	eu assets		61442		
		61431 Noncultivated		01433 Other natural	racouraac	-	ases, and licen	~~~		Goodwill and		
		biological	resources				-		04444	marketing		
		resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	assets	(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	C) () 0) (0 0	() 0) 0	0	33 896
70471	Distributive trades, storage and warehousing	0	C) () ()) (0	() 0	0 0	0	644
70472	Hotels and restaurants	0	C) () ()) (0	() 0	0 0	0	0
70473	Tourism	0	C) () ()) C	0 0	() 0) 0	0	33 252
70474	Multipurpose development projects	0	C	(0 0) C	0	() 0	0 0	0	0
7048	R&D Economic affairs	0	C	(0 0	0 0	0	() 0) 0	0	19 676
70481	R&D General economic, commercial and labour affairs	0	C	(0 0) C	0	() 0	0 0	0	546
70482	R&D Agriculture, forestry, fishing and hunting	0	C) (0 0) C	0	() 0	0 0	0	19 130
70483	R&D Fuel and energy	0	C	(0 0	0 0	0	() 0	0 0	0	0
70484	R&D Mining, manufacturing and construction	0	C	(0 0) C	0	() 0	0 0	0	0
70485	R&D Transport	0	C	(0 0	0 0	0	() 0	0 0	0	0
70486	R&D Communication	0	C) (0 0) C	0	() 0	0 0	0	0
70487	R&D Other industries	0	C	(0 0) C	0 0	(0 0	0 0	0	0
7049	Economic affairs n.e.c.	0	C) () 0) C) 0	() 0) 0	0	0
705	ENVIRONMENTAL PROTECTION	0	C	(0 0	0 0	0	() 0) 0	0	147 698
7051	Waste management	0	C	(0 0) C	0 0	() 0	0 0	0	1 383
7052	Waste water management	0	C	(0 0) C	0 0	() 0	0 0	0	0
7053	Pollution abatement	0	C	(0 0) C	0 0	() 0	0 0	0	1 826
7054	Protection of biodiversity and landscape	0	C	() 0) C	0	() 0	0 0	0	143 472
7055	R&D Environmental protection	0	C	() 0) (0	() 0	0	0	442
7056	Environmental protection n.e.c.	0	C) (0 0	0 0	0 0	() 0	0 0	0	575

Table 3 - Economic and functional classification of cash ouflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Table 3 - Economic and functional classification of cash outlows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued) Economic classification 61 Purchases of non-financial assets													
\sim		614 Non-produ		1 055615							TOTAL	TOTAL	
		1				C444 Internet	le non-produc				TOTAL		
		6143 Other nat 61431	61432	g assets 61433		6144 Intangic	ne non-produc	eu assets		61442			
		Noncultivated		Other natural	resources	-	ases, and licen	242		Goodwill and			
			resources	614331 Radio spectrum	614332 Natural resources not elsewhere	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on	marketing assets			
For all and			5 1000	2 1000	classified	2 1000	2 1000		an exclusive basis		(6143 - 6144)		
Functiona 706		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000 107 568	
7061		0									0		
	Housing development	0								0 0	0	40 884	
7062	Community development	0								, ů	0	64 246	
7063	Water supply	0	() ((0 0	, v	0	0	
7064	Street lighting	0	() ((0 0	0 0	0	0	
7065	R&D Housing and community amenities	0	(0 0	0	2 438	
7066	Housing and community amenities n.e.c.	0	() () (0 0	0 0) (0 0	0 0	0	0	
707	HEALTH	0	C) () () 0	0) () 0) 0	0	8 701 682	
7072	Outpatient services	0	C) () () C	0 0) () C) 0	0	8 404	
70724	Ambulance services	0	C) () () (0) () () 0	0	504 769	
7073	Hospital services	0	C) () () (0) (0) 0	0	5 538 483	
7074	Public health services	0	C) () () (0) () C) 0	0	2 129 660	
7075	R&D Health	0	C) () () (0 0) () C) 0	0	0	
7076	Health n.e.c.	0	C) () () (0 0) () C) 0	0	520 366	
	·												
708	RECREATION, CULTURE AND RELIGION	0	0) () () 0	0) () ()) 0	0	749 622	
7081	Recreational and sporting services	0	C) () () (0) () () 0	0	158 979	
7082	Cultural services	0	C) () () (0) () () 0	0	590 643	
7083	Broadcasting and publishing services	0	C) () () (0) () () 0	0	0	
7084	Religious and other community services	0	C) () () (0) () () 0	0	0	
7085	R&D Recreation, cultural and religion	0	C) () () (0) () () 0	0	0	
7086	Recreation, culture and religion n.e.c.	0	C) (0 0	0 0	0) (0 0	0 0	0	0	

Table 3 - Economic and functional classification of cash ouflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (concluded)

	conomic and functional classification of cash outlows (purchases) from inv Economic classification					()						TOTAL
		614 Non-produ									TOTAL	
		6143 Other nat		g assets		6144 Intangib	le non-produc	ed assets				
			61432	61433		61441				61442		
		Noncultivated	Water	Other natural	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified		614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functiona	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	C	C	C	0	0	9 660 938
7091	Pre-primary and primary education	0	0	C	0	0	C	C	C	0 0	0	887 758
7092	Secondary education	0	0	C	0	0	C	C	C	0 0	0	878 277
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	C	0	0	C	C	C	0	0	62 119
7094	Tertiary education	0	0	C	0	0	C	C	C	0	0	0
7095	Education not definable by level	0	0	C	0	0	C	C	C	0 0	0	0
7096	Subsidiary services to education	0	0	C	0	0	C	C	C	0 0	0	0
7097	R&D Education	0	0	C	0	0	C	C	C	0	0	0
7098	Education n.e.c.	0	0	C	0	0	C	C	C	0	0	7 832 784
710	SOCIAL PROTECTION	0	0	0	0	0	0		-	0	0	749 648
7101	Sickness and disability	0	0	C	0	0	C	C		0 0	0	3 818
71011	Sickness	0	0	C	0	0	(C		•	0	0
71012	Disability	0	0	C	0	0	(C	, , , , , , , , , , , , , , , , , , ,	, v	0	3 818
7102	Old age	0	0	C	0	0	(C	,	, î	0	4 834
7103	Survivors	0	0	C	0	0	(C	,	•	0	0
7104	Family and children	0	0	0	0	0	0	0 0		, U	0	156 851
7105	Unemployment	0	0	0	0	0	0	0 0		, U	0	0
7106	Housing	0	0	0	0	0	0	0 0	, , , , , , , , , , , , , , , , , , ,	, v	0	0
7107	Social exclusion n.e.c.	0	0		0	0	0		,	, î	0	98 160
7108	R&D Social protection	0	0		0	0	0	0 0	0 0	0	0	5 782
7109	Social protection n.e.c.	0	0	0	0	0	0	0		0	0	480 203

		R '000
31	Sales of non-financial assets	145 65
24.4	Pt. vol. and a	440.07
311	Fixed assets	142 67
3111	Buildings and structures	36 99
31111	Dwellings	30 67
31112	Buildings other than dwellings	6 32
31113	Other structures	
31114	Land improvements	
3112	Machinery and equipment	85 08
1121	Transport equipment	73 32
31122	Machinery and equipment other than transport equipment	11 76
311221	Information, computer, and telecommunications (ICT) equipment	1 93
311222	Machinery and equipment not elsewhere classified	9 83
3112221	Office furniture (and domestic furniture)	10
3112222	Other machinery and equipment	9 72
3112223	Books	
3113	Other fixed assets	20 58
31131	Cultivated biological resources	20 58
311311	Animal resources yielding repeat products	20 58
311312	Tree, crop, and plant resources yielding repeat products	
31132	Intellectual property products	
311321	Research and development	
311322	Mineral exploration and evaluation	
311323	Computer software and databases	
3113231	Computer software	
3113232	Databases	
311324	Entertainment, literary, and artistic originals	
311325	Other intellectual property products	
3114	Weapons systems	
312	Inventories	
31221	Materials and supplies	
31222	Work-in-progress	
31223	Finished goods	
31223	Goods for resale	
31225	Military inventories	
1225	Military inventories	
313	Valuables	
		2.98
313 314 3141	Non-produced assets	2 98
314 3141	Non-produced assets Land	2 98 2 98
314 3141 3142	Non-produced assets Land Mineral and energy resources	
314 3141 3142 3143	Non-produced assets Land Mineral and energy resources Other naturally occurring assets	
141 142 143 1431	Non-produced assets Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources	
141 1141 1142 1143 11431 11432	Non-produced assets Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources	
14 141 142 143 1431 1432 1433	Non-produced assets Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Other natural resources	
14 141 142 143 1431 1432 1433 1433	Non-produced assets Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Other natural resources Radio spectrum	
14 141 142 143 1431 1432 1433 14331 14332	Non-produced assets Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Other natural resources Radio spectrum Natural resources not elsewhere classified	
14 141 142 143 1431 1432 1433 1433 14331 14332 14432	Non-produced assets Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Other natural resources Radio spectrum Natural resources not elsewhere classified Intangible non-produced assets	
14 141 142 143 1431 1432 1433 14331 14332 14332 144 1441	Non-produced assets Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Other natural resources Radio spectrum Natural resources not elsewhere classified Intangible non-produced assets Contracts, leases, and licenses	
14 141 142 143 1431 1432 1433 1433 1433 1433 1433 1433 1433 14431 1441	Non-produced assets Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Other natural resources Radio spectrum Natural resources not elsewhere classified Intangible non-produced assets Contracts, leases, and licenses Marketable operating leases	
14 141 142 143 1431 1432 1433 1433 1433 1433 1433 14433 1441 14411 14412	Non-produced assets Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Other natural resources Radio spectrum Natural resources not elsewhere classified Intangible non-produced assets Contracts, leases, and licenses Marketable operating leases Permits to use natural resources	
14 141 142 143 1431 1432 1433 1433	Non-produced assets Land Mineral and energy resources Other naturally occurring assets Noncultivated biological resources Water resources Other natural resources Other natural resources Radio spectrum Natural resources not elsewhere classified Intangible non-produced assets Contracts, leases, and licenses Marketable operating leases	

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2018/2019 fiscal year

		R '000
22	Not acquisition of financial accords	
32	Net acquisition of financial assets	0
321	Domestic	0
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	0
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
	·	
322	Foreign	0
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2018/2019 fiscal year

Table 6 - Economic classification of the net incurrence of liabilities for the 2018/2019 fiscal year

		R '000
33	Net acquisition of financial assets	0
55		
331	Domestic	0
3311	Special Drawing Rights (SDRs)	(
3312	Currency and deposits	(
3313	Debt securities	(
3314	Loans	(
3315	Equity and investment fund shares	(
33151	Equity	(
33152	Investment fund shares or units	(
3316	Insurance, pension, and standardized guarantee schemes	(
33161	Nonlife insurance technical reserves	(
33162	Life insurance and annuities entitlements	(
33163	Pension entitlements	(
33164	Claims of pension funds on pension manager	(
33165	Provisions for calls under standardized guarantee schemes	(
3317	Financial derivatives and employee stock options	(
33171	Financial derivatives	C
33172	Employee stock options	(
3318	Other accounts payable	C
33181	Trade credit and advances	(
33182	Miscellaneous other accounts payable	0
332	Foreign	
3321	Special Drawing Rights (SDRs)	(
3322	Currency and deposits	(
3323	Debt securities	(
3324	Loans	(
3325	Equity and investment fund shares	(
33251	Equity	(
33252	Investment fund shares or units	(
3326	Insurance, pension, and standardized guarantee schemes	(
33261	Nonlife insurance technical reserves	(
33262	Life insurance and annuities entitlements	(
33263	Pension entitlements	(
33264	Claims of pension funds on pension manager	(
33265	Provisions for calls under standardized guarantee schemes	(
3327	Financial derivatives and employee stock options	(
33271	Financial derivatives	(
33272	Employee stock options	(
3328	Other accounts payable	(
33281	Trade credit and advances	(
33282	Miscellaneous other accounts payable	(

individual and collective services

\sim	Economic classification	Compensatio	n of employees		Purchases of	goods and services	5	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	323 899 149	34 197 935	358 097 084	101 315 287	33 824 555	135 139 842	493 236 926
701	GENERAL PUBLIC SERVICES		13 774 085	13 774 085	0	10 911 620	10 911 620	24 685 705
-	Executive and legislative organs, financial and fiscal affairs, external affairs	0	6 069 420		-	2 774 959		
	Executive and legislative organs, infancial and liscal analis, external analis Executive and legislative organs	0	3 631 942			1 633 135		5 265 077
	Financial and fiscal affairs	0	2 437 478			1 141 824		3 579 302
	External Affairs	0	2 437 478	2 437 478	0	1 141 824	1 141 824	3 579 302
70113	External Analis	0	0	0	0	U U	0	0
7012	Foreign economic aid	0	0	0	0	C	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	7 694 381	7 694 381	0	7 963 084	7 963 084	15 657 465
70131	General personnel services	0	0	0	0	C	0	0
70132	Overall planning and statistical services	0	0	0	0	C	0	0
70133	Other general services	0	7 694 381	7 694 381	0	7 963 084	7 963 084	15 657 465
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	10 284	10 284	0	173 577	173 577	183 861
	General public services n.e.c.	0	0	0	0	C	0	0
	Public debt transactions (mainly interest)	0	0	0	0	C	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	C	0	0

individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	5	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	() 0	0	0) 0	0	(
7021	Military defence	() 0	0	() 0	0	(
7022	Civil defence	() 0	0	0) 0	0	(
7023	Foreign military aid	() 0	0	0) 0	0	(
7024	R&D Defence	() 0	0	() 0	0	(
7025	Defence n.e.c.	(0 0	0	(0 0	0	(
703	PUBLIC ORDER AND SAFETY		4 202 066	4 202 066	0	2 168 179	2 168 179	6 370 245
7031	Police services	(4 176 967	4 176 967	(2 152 613	2 152 613	6 329 580
7032	Fire protection services	() 0	0	() 0	0	(
7033	Law courts	() 0	0	() 0	0	(
7034	Prisons	() 0	0	() 0	0	(
7035	R&D Public order and safety	(25 099	25 099	() 15 566	15 566	40 665
7036	Public order and safety n.e.c.	() 0	0	() 0	0	(
704	ECONOMIC AFFAIRS	(11 938 474	11 938 474	0	18 903 852	18 903 852	30 842 326
7041	General economic, commercial and labour affairs	(1 021 427	1 021 427	(716 218	716 218	1 737 645
70411	General economic and commercial affairs	(1 021 427	1 021 427	(716 218	716 218	1 737 645
70412	General labour affairs	() 0	0	() 0	0	(
7042	Agriculture, forestry, fishing and hunting	(5 188 284	5 188 284	(3 173 290	3 173 290	8 361 574
	Agriculture	(5 188 284	(3 173 290		
	Forestry	() 0	0	() 0	0	(
	Fishing and hunting	() 0	0	() 0	0	(

individual and collective services (continued)

	Economic classification	Compensatio	on of employees		Purchases of	goods and services	5	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	(0 0	0	0	0 0	0	0
70431	Coal and other solid mineral fuels	(0 0	0	0	0 0	0	0
70432	Petroleum and natural gas	(0 0	0	0) 0	0	0
70433	Nuclear fuels	(0 0	0	0) 0	0	0
70434	Other fuels	(0 0	0	0) 0	0	0
70435	Electricity	(0 0	0	0) 0	0	0
70436	Non electric energy	(0 0	0	0) 0	0	0
7044	Mining, manufacturing and construction	(0 0	0	0	0 0	0	0
70441	Mining of mineral resources other than mineral fuels	(0 0	0	0	0 0	0	0
70442	Manufacturing	(0 0	0	0	0 0	0	0
70443	Construction	(0 0	0	0	0	0	0
7045	Transport	(5 015 676			14 501 182		
70451	Road transport	(5 015 676	5 015 676	0	14 501 182	14 501 182	19 516 858
70452	Water transport	(0 0	0	0	0 0	0	0
70453	Railway transport	(0 0	0	0	0 0	0	0
	Air transport	(0 0	0	0	0	0	0
70455	Pipeline and other transport	(0 0	0	0	0	0	0
7046	Communication	(0 0	0	0	0 0	0	0

individual and collective services (continued)

	Economic classification	Compensatio	on of employees		Purchases of	goods and services	;	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(222 042	222 042	0	125 813	125 813	347 855
70471	Distributive trades, storage and warehousing	(29 452	29 452	0	14 474	14 474	43 926
70472	Hotels and restaurants	(0 0	0	0	0	0	0
70473	Tourism	(192 590	192 590	0	111 339	111 339	303 929
70474	Multipurpose development projects	(0 0	0	0	0	0	0
7048	R&D Economic affairs	() 491 045	491 045	0	387 349	387 349	878 394
70481	R&D General economic, commercial and labour affairs	(21 097	21 097	0	32 536	32 536	53 633
	R&D Agriculture, forestry, fishing and hunting	(469 948	469 948	0	156 566	156 566	626 514
70483	R&D Fuel and energy	(0 0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	(0 0	0	0	0	0	0
70485	R&D Transport	(0 0	0	0	198 149	198 149	198 149
70486	R&D Communication	(0 0	0	0	0	0	0
70487	R&D Other industries	(0 0	0	0	98	98	98
7049	Economic affairs n.e.c.	(0 0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	(0 1 708 724	1 708 724	0	764 124	764 124	2 472 848
	Waste management	(80 399	80 399	0	29 784	29 784	110 183
7052	Waste water management	(0 0	0	0	0	0	0
	Pollution abatement	(44 963	44 963	0	13 468	13 468	58 431
7054	Protection of biodiversity and landscape	(1 549 920	1 549 920	0	687 689	687 689	2 237 609
	R&D Environmental protection	(16 632	16 632	0	27 574	27 574	44 206
7056	Environmental protection n.e.c.	(16 810	16 810	0	5 609	5 609	22 419

individual and collective services (continued)

	Economic classification	Compensation	n of employees		Purchases of	TOTAL		
		Individual services	Collective services	Total		Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 574 586	2 574 586	0	1 076 780	1 076 780	3 651 366
7061	Housing development	0	1 967 019	1 967 019	0	794 330	794 330	2 761 349
7062	Community development	0	509 681	509 681	0	234 278	234 278	743 959
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	97 886	97 886	0	48 172	48 172	146 058
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	117 824 790	0	117 824 790	57 844 220	0	57 844 220	175 669 010
7072	Outpatient services	83 391	0	83 391	51 689	0	51 689	135 080
70724	Ambulance services	5 142 996	0	5 142 996	1 861 454	0	1 861 454	7 004 450
7073	Hospital services	77 832 466	0	77 832 466	30 296 965	0	30 296 965	108 129 431
7074	Public health services	33 859 096	0	33 859 096	24 148 361	0	24 148 361	58 007 457
7075	R&D Health	0	0	0	18 374	0	18 374	18 374
7076	Health n.e.c.	906 841	0	906 841	1 467 377	0	1 467 377	2 374 218
708	RECREATION, CULTURE AND RELIGION	3 991 565	0	3 991 565	2 806 367	0	2 806 367	6 797 932
7081	Recreational and sporting services	553 395	0	553 395	608 485	0	608 485	1 161 880
7082	Cultural services	3 438 170	0	3 438 170	2 146 914	0	2 146 914	5 585 084
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	40 000	0	40 000	40 000
7085	R&D Recreation, culture and religion	0	0	0	10 968	0	10 968	10 968
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

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individual and collective services (concluded)

	Economic classification	Compensation	n of employees		Purchases of goods and services		TOTAL	
			Collective services			Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	192 683 812	0	192 683 812	37 412 527	0	37 412 527	230 096 339
7091	Pre-primary and primary education	96 219 900	0	96 219 900	10 859 160	0	10 859 160	107 079 060
7092	Secondary education	71 919 467	0	71 919 467	9 771 898	0	9 771 898	81 691 365
7093	Postsecondary non tertiary education (e.g. CET)	3 225 061	0	3 225 061	517 517	0	517 517	3 742 578
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	42 618	0	42 618	42 618
7098	Education n.e.c.	21 319 384	0	21 319 384	16 221 334	0	16 221 334	37 540 718
1								
710	SOCIAL PROTECTION	9 398 982	0	9 398 982	3 252 173	0	3 252 173	12 651 155
7101	Sickness and disability	283 581	0	283 581	92 651	0	92 651	376 232
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	283 581	0	283 581	92 651	0	92 651	376 232
7102	Old age	412 124	0	412 124	113 470	0	113 470	525 594
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	3 008 276	0	3 008 276	567 569	0	567 569	3 575 845
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 331 196	0	1 331 196	564 721	0	564 721	1 895 917
7108	R&D Social protection	253 153	0	253 153	74 617	0	74 617	327 770
7109	Social protection n.e.c.	4 110 652	0	4 110 652	1 839 145	0	1 839 145	5 949 797

divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 310 137	1 399 620	8 709 757
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
702	DEFENCE	0	0	(
7021	Military defence	0	0	(
7022	Civil defence	0	0	(
7023	Foreign military aid	0	0	(
7024	R&D Defence	0	0	(
7025	Defence n.e.c.	0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	(
7031	Police services	0	0	(
7032	Fire protection services	0	0	(
7033	Law courts	0	0	(
7034	Prisons	0	0	(
7035	R&D Public order and safety	0	0	(
7036	Public order and safety n.e.c.	0	0	(
704	ECONOMIC AFFAIRS	7 310 137	48 267	7 358 404
7041	General economic, commercial and labour affairs	0	14 097	14 097
70411	General economic and commercial affairs	0	14 097	14 097
70412	General labour affairs	0	0	(
7042	Agriculture, forestry, fishing and hunting	0	34 170	34 170
70421	Agriculture	0	34 170	34 170
70422	Forestry	0	0	(
70423	Fishing and hunting	0	0	(

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divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	7 310 137	0	7 310 137
70451	Road transport	7 310 137	0	7 310 137
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
709	EDUCATION	0	1 351 353	1 351 353
7091	Pre-primary and primary education	0	828 460	828 460
7092	Secondary education	0	522 893	522 893
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
	·			
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0