

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year

		R '000
1	Revenue	593 329 050
11	Taxes	13 893 543
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	13 893 543
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	91 883
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 941 636
1145	Taxes on use of goods on permission to use goods or perform activities	10 860 024
11451	Motor vehicle taxes	10 860 024
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	572 242 246
131	Foreign governments	7 053
1311	Current	7 053
1312	Capital	0
132	International institutions	233 813
1321	Current	233 813
1322	Capital	0
133	Other general government institutions	572 001 380
1331	Current	572 001 380
13311	National government	571 953 604
13312	National extra-budgetary	47 776
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year (continued)

		R '000
14	Other revenue	7 193 261
141	Property income	2 595 963
1411	Interest	2 594 715
14111	From nonresidents	0
14112	From residents other than general government	2 594 715
14113	From other general government units	0
1412	Dividends	205
14121	From nonresidents	0
14122	From residents	205
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	1 043
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	3 424 970
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	427 844
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	2 997 126
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	2 988 814
14233	Sales of scrap, waste and other current goods	8 312
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	288 001
144	Transfers not elsewhere classified	884 327
1441	Current transfers not elsewhere classified	884 327
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	Other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	Other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	884 327
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	385
144125	Private financial enterprises	1 190
144126	Other sectors	704 992
144127	Households	177 760
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	Other sectors	0
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0
1451	Premiums, fees, and current claims receivable	0
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	0
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	310 888 674	0	47 208 410	0	358 097 084
701	GENERAL PUBLIC SERVICES	12 032 802	0	1 741 283	0	13 774 085
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	5 368 068	0	701 352	0	6 069 420
70111	Executive and legislative organs	3 219 042	0	412 900	0	3 631 942
70112	Financial and fiscal affairs	2 149 026	0	288 452	0	2 437 478
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	6 655 579	0	1 038 802	0	7 694 381
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	6 655 579	0	1 038 802	0	7 694 381
7014	Basic research	0	0	0	0	0
7015	R&D General public services	9 155	0	1 129	0	10 284
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	3 616 211	0	585 855	0	4 202 066
7031	Police services	3 593 965	0	583 002	0	4 176 967
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	22 246	0	2 853	0	25 099
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	10 267 566	0	1 670 908	0	11 938 474
7041	General economic, commercial and labour affairs	894 229	0	127 198	0	1 021 427
70411	General economic and commercial affairs	894 229	0	127 198	0	1 021 427
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	4 474 850	0	713 434	0	5 188 284
70421	Agriculture	4 474 850	0	713 434	0	5 188 284
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	4 281 634	0	734 042	0	5 015 676
70451	Road transport	4 281 634	0	734 042	0	5 015 676
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	194 064	0	27 978	0	222 042
70471	Distributive trades, storage and warehousing	25 377	0	4 075	0	29 452
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	168 687	0	23 903	0	192 590
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	422 789	0	68 256	0	491 045
70481	R&D General economic, commercial and labour affairs	18 572	0	2 525	0	21 097
70482	R&D Agriculture, forestry, fishing and hunting	404 217	0	65 731	0	469 948
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 479 328	0	229 396	0	1 708 724
7051	Waste management	70 502	0	9 897	0	80 399
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	39 198	0	5 765	0	44 963
7054	Protection of biodiversity and landscape	1 339 973	0	209 947	0	1 549 920
7055	R&D Environmental protection	14 655	0	1 977	0	16 632
7056	Environmental protection n.e.c.	15 000	0	1 810	0	16 810

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 266 104	0	308 482	0	2 574 586
7061	Housing development	1 728 997	0	238 022	0	1 967 019
7062	Community development	451 717	0	57 964	0	509 681
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	85 390	0	12 496	0	97 886
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	103 407 732	0	14 417 058	0	117 824 790
7072	Outpatient services	71 043	0	12 348	0	83 391
70724	Ambulance services	4 382 854	0	760 142	0	5 142 996
7073	Hospital services	68 565 951	0	9 266 515	0	77 832 466
7074	Public health services	29 614 295	0	4 244 801	0	33 859 096
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	773 589	0	133 252	0	906 841
708	RECREATION, CULTURE AND RELIGION	3 533 732	0	457 833	0	3 991 565
7081	Recreational and sporting services	479 370	0	74 025	0	553 395
7082	Cultural services	3 054 362	0	383 808	0	3 438 170
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
709	EDUCATION	166 307 215	0	26 376 597	0	192 683 812
7091	Pre-primary and primary education	82 898 773	0	13 321 127	0	96 219 900
7092	Secondary education	61 926 386	0	9 993 081	0	71 919 467
7093	Post-secondary non-tertiary education (e.g. CET)	2 951 511	0	273 550	0	3 225 061
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	18 530 545	0	2 788 839	0	21 319 384
710	SOCIAL PROTECTION	7 977 984	0	1 420 998	0	9 398 982
7101	Sickness and disability	238 527	0	45 054	0	283 581
71011	Sickness	0	0	0	0	0
71012	Disability	238 527	0	45 054	0	283 581
7102	Old age	345 665	0	66 459	0	412 124
7103	Survivors	0	0	0	0	0
7104	Family and children	2 534 044	0	474 232	0	3 008 276
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	1 122 257	0	208 939	0	1 331 196
7108	R&D Social protection	214 493	0	38 660	0	253 153
7109	Social protection n.e.c.	3 522 998	0	587 654	0	4 110 652

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	131 892 150	459 548	2 705 449	0	82 695	0	0	0	0	0	135 139 842
701	GENERAL PUBLIC SERVICES	9 716 798	54 492	1 140 330	0	0	0	0	0	0	0	10 911 620
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 394 155	13 204	367 600	0	0	0	0	0	0	0	2 774 959
70111	Executive and legislative organs	1 518 627	8 456	106 052	0	0	0	0	0	0	0	1 633 135
70112	Financial and fiscal affairs	875 528	4 748	261 548	0	0	0	0	0	0	0	1 141 824
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	7 149 066	41 288	772 730	0	0	0	0	0	0	0	7 963 084
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	7 149 066	41 288	772 730	0	0	0	0	0	0	0	7 963 084
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	173 577	0	0	0	0	0	0	0	0	0	173 577
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2249)	
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	2 053 181	22 371	92 627	0	0	0	0	0	0	0	2 168 179
7031	Police services	2 037 702	22 371	92 540	0	0	0	0	0	0	0	2 152 613
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	15 479	0	87	0	0	0	0	0	0	0	15 566
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	18 539 866	65 264	298 722	0	0	0	0	0	0	0	18 903 852
7041	General economic, commercial and labour affairs	670 888	6 730	38 600	0	0	0	0	0	0	0	716 218
70411	General economic and commercial affairs	670 888	6 730	38 600	0	0	0	0	0	0	0	716 218
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	3 027 900	11 279	134 111	0	0	0	0	0	0	0	3 173 290
70421	Agriculture	3 027 900	11 279	134 111	0	0	0	0	0	0	0	3 173 290
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2249)		
		22 Purchases of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	14 341 832	45 779	113 571	0	0	0	0	0	0	0	14 501 182	
70451	Road transport	14 341 832	45 779	113 571	0	0	0	0	0	0	0	14 501 182	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2249)	
		22 Purchases of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	115 102	1 052	9 659	0	0	0	0	0	0	0	125 813
70471	Distributive trades, storage and warehousing	12 811	565	1 098	0	0	0	0	0	0	0	14 474
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	102 291	487	8 561	0	0	0	0	0	0	0	111 339
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	384 144	424	2 781	0	0	0	0	0	0	0	387 349
70481	R&D General economic, commercial and labour affairs	31 598	81	857	0	0	0	0	0	0	0	32 536
70482	R&D Agriculture, forestry, fishing and hunting	154 299	343	1 924	0	0	0	0	0	0	0	156 566
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	198 149	0	0	0	0	0	0	0	0	0	198 149
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	98	0	0	0	0	0	0	0	0	0	98
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	706 969	11 084	46 071	0	0	0	0	0	0	0	764 124
7051	Waste management	28 334	268	1 182	0	0	0	0	0	0	0	29 784
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	12 450	286	732	0	0	0	0	0	0	0	13 468
7054	Protection of biodiversity and landscape	634 155	10 530	43 004	0	0	0	0	0	0	0	687 689
7055	R&D Environmental protection	27 065	0	509	0	0	0	0	0	0	0	27 574
7056	Environmental protection n.e.c.	4 965	0	644	0	0	0	0	0	0	0	5 609

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

		Economic classification									TOTAL	
		22 Purchases of goods and services										
Functional classification		223	224 Professional services rendered by other general government institutions								(223 - 2249)	
		Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		2249 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	978 966	9 813	88 001	0	0	0	0	0	0	0	1 076 780
7061	Housing development	714 330	7 698	72 302	0	0	0	0	0	0	0	794 330
7062	Community development	220 212	1 655	12 411	0	0	0	0	0	0	0	234 278
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	44 424	460	3 288	0	0	0	0	0	0	0	48 172
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	57 277 120	216 508	350 592	0	0	0	0	0	0	0	57 844 220
7072	Outpatient services	51 210	62	417	0	0	0	0	0	0	0	51 689
70724	Ambulance services	1 835 941	9 457	16 056	0	0	0	0	0	0	0	1 861 454
7073	Hospital services	29 920 481	168 803	207 681	0	0	0	0	0	0	0	30 296 965
7074	Public health services	24 006 131	34 320	107 910	0	0	0	0	0	0	0	24 148 361
7075	R&D Health	18 374	0	0	0	0	0	0	0	0	0	18 374
7076	Health n.e.c.	1 444 983	3 866	18 528	0	0	0	0	0	0	0	1 467 377
708	RECREATION, CULTURE AND RELIGION	2 577 803	14 890	130 979	0	82 695	0	0	0	0	0	2 806 367
7081	Recreational and sporting services	504 260	2 593	18 937	0	82 695	0	0	0	0	0	608 485
7082	Cultural services	2 022 575	12 297	112 042	0	0	0	0	0	0	0	2 146 914
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	40 000	0	0	0	0	0	0	0	0	0	40 000
7085	R&D Recreation, culture and religion	10 968	0	0	0	0	0	0	0	0	0	10 968
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		22 Purchases of goods and services										
		223	224 Professional services rendered by other general government institutions									
		Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	36 975 464	54 351	382 712	0	0	0	0	0	0	0	37 412 527
7091	Pre-primary and primary education	10 851 561	0	7 599	0	0	0	0	0	0	0	10 859 160
7092	Secondary education	9 771 584	0	314	0	0	0	0	0	0	0	9 771 898
7093	Post-secondary non-tertiary education (e.g. CET)	505 556	2 920	9 041	0	0	0	0	0	0	0	517 517
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	42 618	0	0	0	0	0	0	0	0	0	42 618
7098	Education n.e.c.	15 804 145	51 431	365 758	0	0	0	0	0	0	0	16 221 334
710	SOCIAL PROTECTION	3 065 983	10 775	175 415	0	0	0	0	0	0	0	3 252 173
7101	Sickness and disability	92 651	0	0	0	0	0	0	0	0	0	92 651
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	92 651	0	0	0	0	0	0	0	0	0	92 651
7102	Old age	113 470	0	0	0	0	0	0	0	0	0	113 470
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	548 075	937	18 557	0	0	0	0	0	0	0	567 569
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	561 054	0	3 667	0	0	0	0	0	0	0	564 721
7108	R&D Social protection	73 523	0	1 094	0	0	0	0	0	0	0	74 617
7109	Social protection n.e.c.	1 677 210	9 838	152 097	0	0	0	0	0	0	0	1 839 145

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	92 803	0	0	0	0	0	0	0	0	0	0	92 803
701	GENERAL PUBLIC SERVICES	0	5 009	0	0	0	0	0	0	0	0	0	0	5 009
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 338	0	0	0	0	0	0	0	0	0	0	1 338
70111	Executive and legislative organs	0	1 284	0	0	0	0	0	0	0	0	0	0	1 284
70112	Financial and fiscal affairs	0	54	0	0	0	0	0	0	0	0	0	0	54
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 671	0	0	0	0	0	0	0	0	0	0	3 671
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 671	0	0	0	0	0	0	0	0	0	0	3 671
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units										
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			(2431 - 2439)	(241 - 2439)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 235	0	0	0	0	0	0	0	0	0	0	1 235
7031	Police services	0	1 235	0	0	0	0	0	0	0	0	0	0	1 235
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	19 652	0	0	0	0	0	0	0	0	0	0	19 652
7041	General economic, commercial and labour affairs	0	3	0	0	0	0	0	0	0	0	0	0	3
70411	General economic and commercial affairs	0	3	0	0	0	0	0	0	0	0	0	0	3
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	158	0	0	0	0	0	0	0	0	0	0	158
70421	Agriculture	0	158	0	0	0	0	0	0	0	0	0	0	158
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units										
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	19 488	0	0	0	0	0	0	0	0	0	0	19 488
70451	Road transport	0	19 488	0	0	0	0	0	0	0	0	0	0	19 488
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	2	0	0	0	0	0	0	0	0	0	0	2
70471	Distributive trades, storage and warehousing	0	2	0	0	0	0	0	0	0	0	0	0	2
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	1	0	0	0	0	0	0	0	0	0	0	1
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	0	0	0	0	0	0	0	0	0	1
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	4	0	0	0	0	0	0	0	0	0	0	4
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	4	0	0	0	0	0	0	0	0	0	0	4
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	289	0	0	0	0	0	0	0	0	0	0	289
7061	Housing development	0	236	0	0	0	0	0	0	0	0	0	0	236
7062	Community development	0	53	0	0	0	0	0	0	0	0	0	0	53
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	57 288	0	0	0	0	0	0	0	0	0	0	57 288
7072	Outpatient services	0	1	0	0	0	0	0	0	0	0	0	0	1
70724	Ambulance services	0	6 760	0	0	0	0	0	0	0	0	0	0	6 760
7073	Hospital services	0	44 279	0	0	0	0	0	0	0	0	0	0	44 279
7074	Public health services	0	6 079	0	0	0	0	0	0	0	0	0	0	6 079
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	169	0	0	0	0	0	0	0	0	0	0	169
708	RECREATION, CULTURE AND RELIGION	0	252	0	0	0	0	0	0	0	0	0	0	252
7081	Recreational and sporting services	0	11	0	0	0	0	0	0	0	0	0	0	11
7082	Cultural services	0	241	0	0	0	0	0	0	0	0	0	0	241
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units										
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			(2431 - 2439)	(241 - 2439)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	8 777	0	0	0	0	0	0	0	0	0	0	8 777
7091	Pre-primary and primary education	0	22	0	0	0	0	0	0	0	0	0	0	22
7092	Secondary education	0	3	0	0	0	0	0	0	0	0	0	0	3
7093	Post-secondary non-tertiary education (e.g. CET)	0	117	0	0	0	0	0	0	0	0	0	0	117
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	8 635	0	0	0	0	0	0	0	0	0	0	8 635
710	SOCIAL PROTECTION	0	297	0	0	0	0	0	0	0	0	0	0	297
7101	Sickness and disability	0	225	0	0	0	0	0	0	0	0	0	0	225
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	225	0	0	0	0	0	0	0	0	0	0	225
7102	Old age	0	1	0	0	0	0	0	0	0	0	0	0	1
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	10	0	0	0	0	0	0	0	0	0	0	10
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	3	0	0	0	0	0	0	0	0	0	0	3
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	58	0	0	0	0	0	0	0	0	0	0	58

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	14 097	0	0	14 097	7 310 137	1 385 523	0	0	8 695 660
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	14 097	0	0	14 097	7 310 137	34 170	0	0	7 344 307
7041	General economic, commercial and labour affairs	0	14 097	0	0	14 097	0	0	0	0	0
70411	General economic and commercial affairs	0	14 097	0	0	14 097	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	34 170	0	0	34 170
70421	Agriculture	0	0	0	0	0	0	34 170	0	0	34 170
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	7 310 137	0	0	0	7 310 137
70451	Road transport	0	0	0	0	0	7 310 137	0	0	0	7 310 137
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	1 351 353	0	0	1 351 353
7091	Pre-primary and primary education	0	0	0	0	0	0	828 460	0	0	828 460
7092	Secondary education	0	0	0	0	0	0	522 893	0	0	522 893
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	8 709 757
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	(25311 - 25322)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	7 358 404
7041	General economic, commercial and labour affairs	0	0	0	0	0	14 097
70411	General economic and commercial affairs	0	0	0	0	0	14 097
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	34 170
70421	Agriculture	0	0	0	0	0	34 170
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	7 310 137
70451	Road transport	0	0	0	0	0	7 310 137
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(25311 - 25322)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	1 351 353
7091	Pre-primary and primary education	0	0	0	0	0	828 460
7092	Secondary education	0	0	0	0	0	522 893
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	6 758	0	6 758
701	GENERAL PUBLIC SERVICES	0	0	0	6 758	0	6 758
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	6 758	0	6 758
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	6 758	0	6 758
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification 26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments		TOTAL (2611 - 2612)	2622 Capital		TOTAL (2621 - 2622)
		2611 Current	2612 Capital		2621 Current	2622 Capital	
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	503 411	0	9 093 334	9 654	429 213	2 963	4 186 891	0	14 225 466
701	GENERAL PUBLIC SERVICES	0	1 869	0	58 544	0	0	0	460 468	0	520 881
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 409	0	0	0	0	0	274 771	0	276 180
70111	Executive and legislative organs	0	0	0	0	0	0	0	204 080	0	204 080
70112	Financial and fiscal affairs	0	1 409	0	0	0	0	0	70 691	0	72 100
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
											0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
											0
7013	General services	0	0	0	0	0	0	0	185 697	0	185 697
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	185 697	0	185 697
											0
7014	Basic research	0	400	0	0	0	0	0	0	0	400
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	60	0	58 544	0	0	0	0	0	58 604
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	22 846	0	22 846
7031	Police services	0	0	0	0	0	0	0	22 846	0	22 846
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
704	ECONOMIC AFFAIRS	0	23 961	0	6 541 172	0	0	0	144 988	0	6 710 121
7041	General economic, commercial and labour affairs	0	6 259	0	2 488 144	0	0	0	7 755	0	2 502 158
70411	General economic and commercial affairs	0	1 000	0	2 488 144	0	0	0	7 755	0	2 496 899
70412	General labour affairs	0	5 259	0	0	0	0	0	0	0	5 259
											0
7042	Agriculture, forestry, fishing and hunting	0	9 414	0	658 490	0	0	0	0	0	667 904
70421	Agriculture	0	9 414	0	658 490	0	0	0	0	0	667 904
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
											0
7044	Mining, manufacturing and construction	0	5 530	0	0	0	0	0	0	0	5 530
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	5 530	0	0	0	0	0	0	0	5 530
											0
7045	Transport	0	0	0	2 142 229	0	0	0	134 483	0	2 276 712
70451	Road transport	0	0	0	129 581	0	0	0	134 483	0	264 064
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	1 945 268	0	0	0	0	0	1 945 268
70454	Air transport	0	0	0	67 380	0	0	0	0	0	67 380
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
											0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	2 758	0	1 210 880	0	0	0	2 750	0	1 216 388
70471	Distributive trades, storage and warehousing	0	0	0	220 898	0	0	0	0	0	220 898
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	2 758	0	922 270	0	0	0	2 750	0	927 778
70474	Multipurpose development projects	0	0	0	67 712	0	0	0	0	0	67 712
											0
7048	R&D Economic affairs	0	0	0	41 429	0	0	0	0	0	41 429
70481	R&D General economic, commercial and labour affairs	0	0	0	41 429	0	0	0	0	0	41 429
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
											0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
705	ENVIRONMENTAL PROTECTION	0	0	0	1 458 075	0	0	0	14 500	0	1 472 575
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	1 385 778	0	0	0	14 500	0	1 400 278
7055	R&D Environmental protection	0	0	0	72 297	0	0	0	0	0	72 297
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	184 730	0	0	0	1 208 056	0	1 392 786
7061	Housing development	0	0	0	184 730	0	0	0	901 914	0	1 086 644
7062	Community development	0	0	0	0	0	0	0	306 142	0	306 142
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
											0
707	HEALTH	0	124 278	0	0	0	0	0	1 505 064	0	1 629 342
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	338 514	0	338 514
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	1 166 550	0	1 166 550
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	124 278	0	0	0	0	0	0	0	124 278
											0
708	RECREATION, CULTURE AND RELIGION	0	3 000	0	850 813	0	0	0	754 500	0	1 608 313
7081	Recreational and sporting services	0	0	0	495 848	0	0	0	1 700	0	497 548
7082	Cultural services	0	1 500	0	224 264	0	0	0	752 800	0	978 564
7083	Broadcasting and publishing services	0	0	0	130 701	0	0	0	0	0	130 701
7084	Religious and other community services	0	1 500	0	0	0	0	0	0	0	1 500
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	350 303	0	0	0	429 213	2 963	0	0	782 479
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	429 213	2 963	0	0	432 176
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	350 303	0	0	0	0	0	0	0	350 303
											0
710	SOCIAL PROTECTION	0	0	0	0	9 654	0	0	76 469	0	86 123
7101	Sickness and disability	0	0	0	0	54	0	0	0	0	54
71011	Sickness	0	0	0	0	54	0	0	0	0	54
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	9 600	0	0	0	0	9 600
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	76 469	0	76 469

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
Functional classification		2632 Capital									TOTAL	
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		(26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	21 575	0	1 873 126	0	0	0	386 514	0	2 281 215	16 513 439
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	41 362	0	41 362	569 001
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	41 362	0	41 362	324 300
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	204 080
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	41 362	0	41 362	113 462
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	6 758
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	185 697
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	185 697
7014	Basic research	0	0	0	0	0	0	0	0	0	0	400
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	58 604
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	22 846	
7031	Police services	0	0	0	0	0	0	0	0	0	22 846	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	21 575	0	1 835 454	0	0	0	59 721	0	1 916 750	8 626 871
7041	General economic, commercial and labour affairs	0	0	0	28 023	0	0	0	0	0	28 023	2 530 181
70411	General economic and commercial affairs	0	0	0	28 023	0	0	0	0	0	28 023	2 524 922
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	5 259
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	667 904
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	667 904
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	129 530	0	0	0	0	0	129 530	135 060
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	129 530	0	0	0	0	0	129 530	129 530
70443	Construction	0	0	0	0	0	0	0	0	0	0	5 530
7045	Transport	0	21 575	0	1 388 918	0	0	0	59 721	0	1 470 214	3 746 926
70451	Road transport	0	21 575	0	1 388 918	0	0	0	59 721	0	1 470 214	1 734 278
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	1 945 268
70454	Air transport	0	0	0	0	0	0	0	0	0	0	67 380
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	288 983	0	0	0	0	0	288 983	1 505 371
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	220 898
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	927 778
70474	Multipurpose development projects	0	0	0	288 983	0	0	0	0	0	288 983	356 695
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	41 429
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	41 429
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	37 672	0	0	0	0	0	37 672	1 510 247
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	37 672	0	0	0	0	0	37 672	1 437 950
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	72 297
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
Functional classification		2632 Capital									TOTAL	
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		(26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	211 107	0	211 107	1 603 893
7061	Housing development	0	0	0	0	0	0	0	199 003	0	199 003	1 285 647
7062	Community development	0	0	0	0	0	0	0	12 104	0	12 104	318 246
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	1 629 342
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	338 514
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	1 166 550
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	124 278
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	74 324	0	74 324	1 682 637
7081	Recreational and sporting services	0	0	0	0	0	0	0	47 766	0	47 766	545 314
7082	Cultural services	0	0	0	0	0	0	0	26 558	0	26 558	1 005 122
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	130 701
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	1 500
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	782 479
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	432 176
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	350 303
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	86 123
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	54
71011	Sickness	0	0	0	0	0	0	0	0	0	0	54
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	9 600
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	76 469

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	13 581	0	13 581	2 099 328	0	2 099 328	2 112 909
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	95 090	0	95 090	95 090
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	31 961	0	31 961	31 961
70111	Executive and legislative organs	0	0	0	0	0	0	16 427	0	16 427	16 427
70112	Financial and fiscal affairs	0	0	0	0	0	0	15 534	0	15 534	15 534
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	63 129	0	63 129	63 129
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	63 129	0	63 129	63 129
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	27 176	0	27 176	27 176
7031	Police services	0	0	0	0	0	0	27 175	0	27 175	27 175
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	1	0	1	1
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	161 144	0	161 144	161 144
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	4 984	0	4 984	4 984
70411	General economic and commercial affairs	0	0	0	0	0	0	4 984	0	4 984	4 984
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	78 266	0	78 266	78 266
70421	Agriculture	0	0	0	0	0	0	78 266	0	78 266	78 266
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits	TOTAL (2711 - 2712)		2721 Social assistance benefits	TOTAL (2721 - 2722)		2731 Employment-related social benefits	TOTAL (2731 - 2732)		
	In cash	In kind	In cash	In kind	In cash	In kind	In cash	In kind			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	74 413	0	74 413	74 413
70451	Road transport	0	0	0	0	0	0	74 413	0	74 413	74 413
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	877	0	877	877
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	169	0	169	169
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	708	0	708	708
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	2 604	0	2 604	2 604
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	74	0	74	74
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 530	0	2 530	2 530
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	10 706	0	10 706	10 706
7051	Waste management	0	0	0	0	0	0	312	0	312	312
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	134	0	134	134
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	10 242	0	10 242	10 242
7055	R&D Environmental protection	0	0	0	0	0	0	7	0	7	7
7056	Environmental protection n.e.c.	0	0	0	0	0	0	11	0	11	11

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	17 347	0	17 347	17 347
7061	Housing development	0	0	0	0	0	0	12 058	0	12 058	12 058
7062	Community development	0	0	0	0	0	0	4 557	0	4 557	4 557
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	732	0	732	732
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	497 433	0	497 433	497 433
7072	Outpatient services	0	0	0	0	0	0	230	0	230	230
70724	Ambulance services	0	0	0	0	0	0	9 756	0	9 756	9 756
7073	Hospital services	0	0	0	0	0	0	321 841	0	321 841	321 841
7074	Public health services	0	0	0	0	0	0	163 152	0	163 152	163 152
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	2 454	0	2 454	2 454
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	30 141	0	30 141	30 141
7081	Recreational and sporting services	0	0	0	0	0	0	3 115	0	3 115	3 115
7082	Cultural services	0	0	0	0	0	0	27 026	0	27 026	27 026
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	1 234 952	0	1 234 952	1 234 952
7091	Pre-primary and primary education	0	0	0	0	0	0	648 252	0	648 252	648 252
7092	Secondary education	0	0	0	0	0	0	396 934	0	396 934	396 934
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	15 419	0	15 419	15 419
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	174 347	0	174 347	174 347
710	SOCIAL PROTECTION	0	0	0	13 581	0	13 581	25 339	0	25 339	38 920
7101	Sickness and disability	0	0	0	0	0	0	255	0	255	255
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	255	0	255	255
7102	Old age	0	0	0	0	0	0	779	0	779	779
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	6 971	0	6 971	5 970	0	5 970	12 941
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	1 560	0	1 560	1 560
7108	R&D Social protection	0	0	0	0	0	0	307	0	307	307
7109	Social protection n.e.c.	0	0	0	6 610	0	6 610	16 468	0	16 468	23 078

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		28 Other payments						(2811 - 2815)
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
28111 To non-residents	28112 To residents							
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	995	0	995
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		281 Property expense other than interest						TOTAL (2811 - 2815)
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	154	0	154
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	154	0	154
70421	Agriculture	0	0	0	0	154	0	154
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		281 Property expense other than interest						TOTAL (2811 - 2815)
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		28 Other payments						(2811 - 2815)
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
28111 To non-residents	28112 To residents							
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	841	841	
7051	Waste management	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	841	841	
7055	R&D Environmental protection	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
		281 Property expense other than interest						TOTAL (2811 - 2815)	
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment		
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
								281 Property expense other than interest	
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL	
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments							TOTAL (28211 - 28217) R '000
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	9 967 288	3 903 506	546 914	0	0	4 733 675	0	19 151 383
701	GENERAL PUBLIC SERVICES	358 462	3 810 251	18 734	0	0	362 210	0	4 549 657
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	338 762	7 935	2 666	0	0	268 366	0	617 729
70111	Executive and legislative organs	134 801	7 418	1 842	0	0	242 567	0	386 628
70112	Financial and fiscal affairs	203 961	517	824	0	0	25 799	0	231 101
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	19 700	3 802 316	16 068	0	0	93 844	0	3 931 928
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	19 700	3 802 316	16 068	0	0	93 844	0	3 931 928
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							28 Other payments
		282 Transfers not elsewhere classified							2821 Current transfers not elsewhere classified
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	9 160	4 688	6 961	0	0	38 749	0	59 558
7031	Police services	9 160	4 688	6 934	0	0	38 749	0	59 531
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	27	0	0	0	0	27
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	138 841	30 113	22 477	0	0	318 642	0	510 073
7041	General economic, commercial and labour affairs	79 129	1 313	495	0	0	28 270	0	109 207
70411	General economic and commercial affairs	79 129	1 313	495	0	0	26 938	0	107 875
70412	General labour affairs	0	0	0	0	0	1 332	0	1 332
7042	Agriculture, forestry, fishing and hunting	47 373	7 181	12 836	0	0	200 116	0	267 506
70421	Agriculture	47 373	7 181	12 836	0	0	200 116	0	267 506
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217) R '000	
		28 Other payments								
		282 Transfers not elsewhere classified								
		2821 Current transfers not elsewhere classified								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	7 223	0	7 223	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	7 223	0	7 223	
70443	Construction	0	0	0	0	0	0	0	0	
7045	Transport	10 125	21 400	8 777	0	0	81 963	0	122 265	
70451	Road transport	10 125	21 400	8 777	0	0	81 963	0	122 265	
70452	Water transport	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217) R '000
		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	4	140	115	0	0	654	0	913
70471	Distributive trades, storage and warehousing	0	0	87	0	0	0	0	87
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	4	140	28	0	0	654	0	826
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	2 210	79	254	0	0	416	0	2 959
70481	R&D General economic, commercial and labour affairs	0	8	15	0	0	166	0	189
70482	R&D Agriculture, forestry, fishing and hunting	2 210	71	239	0	0	250	0	2 770
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	12 291	15 108	907	0	0	8 508	0	36 814
7051	Waste management	0	38	16	0	0	154	0	208
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	21	1	0	0	174	0	196
7054	Protection of biodiversity and landscape	12 291	14 780	890	0	0	8 108	0	36 069
7055	R&D Environmental protection	0	105	0	0	0	33	0	138
7056	Environmental protection n.e.c.	0	164	0	0	0	39	0	203

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments							TOTAL (28211 - 28217) R '000
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	4 844	20 252	17 475	0	0	19 302	0	61 873
7061	Housing development	4 500	19 777	12 527	0	0	15 079	0	51 883
7062	Community development	344	401	3 218	0	0	4 099	0	8 062
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	74	1 730	0	0	124	0	1 928
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 612 441	15 119	249 833	0	0	2 845 874	0	4 723 267
7072	Outpatient services	0	4	15	0	0	25	0	44
70724	Ambulance services	0	2 904	2 919	0	0	19 904	0	25 727
7073	Hospital services	234 790	9 992	214 908	0	0	1 723 026	0	2 182 716
7074	Public health services	1 377 651	2 177	9 391	0	0	1 097 184	0	2 486 403
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	42	22 600	0	0	5 735	0	28 377
708	RECREATION, CULTURE AND RELIGION	1 169 984	3 401	44 418	0	0	37 391	0	1 255 194
7081	Recreational and sporting services	236 557	143	18 074	0	0	2 673	0	257 447
7082	Cultural services	254 747	3 258	26 344	0	0	34 718	0	319 067
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	678 680	0	0	0	0	0	0	678 680
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL
		28 Other payments							(28211 - 28217)
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
	28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households		
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	144 920	3 171	182 385	0	0	1 049 159	0	1 379 635
7091	Pre-primary and primary education	0	70	1 535	0	0	66 910	0	68 515
7092	Secondary education	0	0	1 560	0	0	16 213	0	17 773
7093	Postsecondary non tertiary education (e.g. CET)	60 014	142	1 094	0	0	233 121	0	294 371
7094	Tertiary education	57 218	0	0	0	0	0	0	57 218
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	27 688	2 959	178 196	0	0	732 915	0	941 758
710	SOCIAL PROTECTION	6 516 345	1 403	3 724	0	0	53 840	0	6 575 312
7101	Sickness and disability	482 972	0	10	0	0	630	0	483 612
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	482 972	0	10	0	0	630	0	483 612
7102	Old age	853 399	25	20	0	0	681	0	854 125
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	3 676 691	43	273	0	0	2 364	0	3 679 371
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	633 863	12	1 581	0	0	284	0	635 740
7108	R&D Social protection	0	35	1	0	0	342	0	378
7109	Social protection n.e.c.	869 420	1 288	1 839	0	0	49 539	0	922 086

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified		2821 Current transfers not elsewhere classified		
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	525 673	129 257	0	265 698	920 628
701	GENERAL PUBLIC SERVICES	8 470	232	0	5	8 707
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	49	0	5	54
70111	Executive and legislative organs	0	19	0	0	19
70112	Financial and fiscal affairs	0	30	0	5	35
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	8 470	183	0	0	8 653
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	8 470	183	0	0	8 653
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000		R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	12	0	0	12
7031	Police services	0	12	0	0	12
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	490 673	127 584	0	188 773	807 030
7041	General economic, commercial and labour affairs	467 116	125 023	0	77 068	669 207
70411	General economic and commercial affairs	467 116	125 023	0	77 068	669 207
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	23 557	14	0	111 705	135 276
70421	Agriculture	23 557	14	0	111 705	135 276
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	42	0	0	42
70451	Road transport	0	42	0	0	42
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	4	0	0	4
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	4	0	0	4
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	2 501	0	0	2 501
70481	R&D General economic, commercial and labour affairs	0	2 500	0	0	2 500
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	0	1
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	182	0	0	182
7051	Waste management	0	2	0	0	2
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	1	0	0	1
7054	Protection of biodiversity and landscape	0	179	0	0	179
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (282181 - 282192)
		282 Transfers not elsewhere classified				
Functional classification		2821 Current transfers not elsewhere classified				TOTAL (282181 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	24 079	37	0	0	24 116
7061	Housing development	12 021	22	0	0	12 043
7062	Community development	5 562	12	0	0	5 574
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	6 496	3	0	0	6 499
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	937	0	39 320	40 257
7072	Outpatient services	0	0	0	96	96
70724	Ambulance services	0	23	0	2 640	2 663
7073	Hospital services	0	785	0	25 347	26 132
7074	Public health services	0	122	0	10 854	10 976
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	7	0	383	390
708	RECREATION, CULTURE AND RELIGION	0	117	0	36 620	36 737
7081	Recreational and sporting services	0	5	0	3 420	3 425
7082	Cultural services	0	112	0	33 200	33 312
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	28	0	980	1 008
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	5	0	980	985
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	23	0	0	23
710	SOCIAL PROTECTION	2 451	128	0	0	2 579
7101	Sickness and disability	0	1	0	0	1
71011	Sickness	0	0	0	0	0
71012	Disability	0	1	0	0	1
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	14	0	0	14
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	17	0	0	17
7108	R&D Social protection	0	7	0	0	7
7109	Social protection n.e.c.	2 451	89	0	0	2 540

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	17 525 348	0	0	10 532	0	33 395	17 569 275	37 641 286
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	4 558 364
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	617 783
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	386 647
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	231 136
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	3 940 581
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	3 940 581
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	59 570	
7031	Police services	0	0	0	0	0	0	0	59 543	
7032	Fire protection services	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	27	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	193 614	0	0	0	0	33 395	227 009	1 544 112
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	778 414
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	777 082
70412	General labour affairs	0	0	0	0	0	0	0	0	1 332
									0	
7042	Agriculture, forestry, fishing and hunting	0	193 614	0	0	0	0	33 395	227 009	629 791
70421	Agriculture	0	193 614	0	0	0	0	33 395	227 009	629 791
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	7 223	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	7 223	
70443	Construction	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	122 307	
70451	Road transport	0	0	0	0	0	0	0	122 307	
70452	Water transport	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	917	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	87	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	830	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	5 460	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	2 689	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	2 771	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	36 996	
7051	Waste management	0	0	0	0	0	0	0	210	
7052	Waste water management	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	197	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	36 248	
7055	R&D Environmental protection	0	0	0	0	0	0	0	138	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	203	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	17 331 734	0	0	10 532	0	0	17 342 266	17 428 255
7061	Housing development	0	17 300 834	0	0	0	0	0	17 300 834	17 364 760
7062	Community development	0	0	0	0	10 532	0	0	10 532	24 168
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	30 900	0	0	0	0	0	30 900	39 327
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	4 763 524
7072	Outpatient services	0	0	0	0	0	0	0	0	140
70724	Ambulance services	0	0	0	0	0	0	0	0	28 390
7073	Hospital services	0	0	0	0	0	0	0	0	2 208 848
7074	Public health services	0	0	0	0	0	0	0	0	2 497 379
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	28 767
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	1 291 931
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	260 872
7082	Cultural services	0	0	0	0	0	0	0	0	352 379
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	678 680
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	1 380 643	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	68 515	
7092	Secondary education	0	0	0	0	0	0	0	17 773	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	295 356	
7094	Tertiary education	0	0	0	0	0	0	0	57 218	
7095	Education not definable by level	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	941 781	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	6 577 891	
7101	Sickness and disability	0	0	0	0	0	0	0	483 613	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	483 613	
7102	Old age	0	0	0	0	0	0	0	854 125	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	3 679 385	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	635 757	
7108	R&D Social protection	0	0	0	0	0	0	0	385	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	924 626	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832)	(281 - 283)
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	67 188	0	0	0	67 188	37 709 469
701	GENERAL PUBLIC SERVICES	6 362	0	0	0	6 362	4 564 726
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1 476	0	0	0	1 476	619 259
70111	Executive and legislative organs	704	0	0	0	704	387 351
70112	Financial and fiscal affairs	772	0	0	0	772	231 908
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	4 886	0	0	0	4 886	3 945 467
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	4 886	0	0	0	4 886	3 945 467
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				28 Other payments	TOTAL
						283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes	
		2831 Premiums, fees and current claims			2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	2 923	0	0	0	2 923	62 493
7031	Police services	2 883	0	0	0	2 883	62 426
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	40	0	0	0	40	67
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	23 068	0	0	0	23 068	1 567 334
7041	General economic, commercial and labour affairs	504	0	0	0	504	778 918
70411	General economic and commercial affairs	504	0	0	0	504	777 586
70412	General labour affairs	0	0	0	0	0	1 332
7042	Agriculture, forestry, fishing and hunting	15 278	0	0	0	15 278	645 223
70421	Agriculture	15 278	0	0	0	15 278	645 223
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832)	(281 - 283)
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	7 223
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	7 223
70443	Construction	0	0	0	0	0	0
7045	Transport	6 390	0	0	0	6 390	128 697
70451	Road transport	6 390	0	0	0	6 390	128 697
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
	28311	28312	28313	Capital claims	(28311 - 2832)	(281 - 283)	
	Premiums payables	Fees for standardized guarantee schemes	Current claims payable		R '000	R '000	
	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	28	0	0	0	28	945
70471	Distributive trades, storage and warehousing	8	0	0	0	8	95
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	20	0	0	0	20	850
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	868	0	0	0	868	6 328
70481	R&D General economic, commercial and labour affairs	3	0	0	0	3	2 692
70482	R&D Agriculture, forestry, fishing and hunting	865	0	0	0	865	3 636
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 963	0	0	0	1 963	39 800
7051	Waste management	72	0	0	0	72	282
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	4	0	0	0	4	201
7054	Protection of biodiversity and landscape	1 827	0	0	0	1 827	38 916
7055	R&D Environmental protection	30	0	0	0	30	168
7056	Environmental protection n.e.c.	30	0	0	0	30	233

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 415	0	0	0	2 415	17 430 670
7061	Housing development	1 974	0	0	0	1 974	17 366 734
7062	Community development	368	0	0	0	368	24 536
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	73	0	0	0	73	39 400
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	3 357	0	0	0	3 357	4 766 881
7072	Outpatient services	0	0	0	0	0	140
70724	Ambulance services	49	0	0	0	49	28 439
7073	Hospital services	714	0	0	0	714	2 209 562
7074	Public health services	2 499	0	0	0	2 499	2 499 878
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	95	0	0	0	95	28 862
708	RECREATION, CULTURE AND RELIGION	4 770	0	0	0	4 770	1 296 701
7081	Recreational and sporting services	1 413	0	0	0	1 413	262 285
7082	Cultural services	3 357	0	0	0	3 357	355 736
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	678 680
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (concluded)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832)	(281 - 283)
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	11 788	0	0	0	11 788	1 392 431
7091	Pre-primary and primary education	60	0	0	0	60	68 575
7092	Secondary education	61	0	0	0	61	17 834
7093	Post-secondary non-tertiary education (e.g. CET)	53	0	0	0	53	295 409
7094	Tertiary education	0	0	0	0	0	57 218
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	11 614	0	0	0	11 614	953 395
710	SOCIAL PROTECTION	10 542	0	0	0	10 542	6 588 433
7101	Sickness and disability	263	0	0	0	263	483 876
71011	Sickness	0	0	0	0	0	0
71012	Disability	263	0	0	0	263	483 876
7102	Old age	316	0	0	0	316	854 441
7103	Survivors	0	0	0	0	0	0
7104	Family and children	2 960	0	0	0	2 960	3 682 345
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 104	0	0	0	1 104	636 861
7108	R&D Social protection	439	0	0	0	439	824
7109	Social protection n.e.c.	5 460	0	0	0	5 460	930 086

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year

Economic classification		61 Purchases of non-financial assets									TOTAL	
		611 Fixed assets					612 Machinery and equipment					
		6111 Buildings and structures				61121 Transport equipment	61122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements		611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified				
6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment							6112223 Books				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	157 611	14 130 924	12 887 538	0	1 663 370	764 691	117 835	3 022 905	246	32 745 120	
701	GENERAL PUBLIC SERVICES	11 139	897 057	297 280	0	94 383	177 180	16 535	41 841	36	1 535 451	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	153 137	3 770	0	38 686	79 820	8 526	24 235	31	308 205	
70111	Executive and legislative organs	0	153 137	3 770	0	24 252	33 561	4 641	18 543	31	237 935	
70112	Financial and fiscal affairs	0	0	0	0	14 434	46 259	3 885	5 692	0	70 270	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	11 139	743 920	293 510	0	55 697	97 360	8 009	17 606	5	1 227 246	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	11 139	743 920	293 510	0	55 697	97 360	8 009	17 606	5	1 227 246	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment		611222 Machinery and equipment not elsewhere classified		(61111 - 61122)
							6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	10	6 757	11 417	0	160 384	27 142	5 901	18 429	0	230 040
7031	Police services	10	6 757	11 417	0	160 305	27 021	5 780	18 320	0	229 610
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	79	121	121	109	0	430
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	2 220	172 102	9 794 424	0	309 225	99 010	14 847	580 027	0	10 971 855
7041	General economic, commercial and labour affairs	0	0	277 099	0	14 337	9 568	2 963	6 558	0	310 525
70411	General economic and commercial affairs	0	0	277 099	0	14 337	9 568	2 963	6 558	0	310 525
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	2 220	109 899	529 410	0	108 851	50 642	6 633	68 937	0	876 592
70421	Agriculture	2 220	109 899	529 410	0	108 851	50 642	6 633	68 937	0	876 592
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		611 Buildings and structures				612 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	6121 Transport equipment	6122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	61222 Machinery and equipment not elsewhere classified		(61111 - 61122)	
								61221 Information, computer, and telecommunications (ICT) equipment	612221 Office furniture (and domestic furniture)		612222 Other machinery and equipment
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	32 109	8 987 909	0	178 276	35 443	4 328	494 522	0	9 732 587
70451	Road transport	0	32 109	8 987 909	0	178 276	35 443	4 328	494 522	0	9 732 587
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)
							611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment			
7047	Other industries	0	29 108	0	0	1 489	1 189	730	1 371	0	33 887
70471	Distributive trades, storage and warehousing	0	0	0	0	23	99	221	301	0	644
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	29 108	0	0	1 466	1 090	509	1 070	0	33 243
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	986	6	0	6 272	2 168	193	8 639	0	18 264
70481	R&D General economic, commercial and labour affairs	0	0	0	0	198	167	70	111	0	546
70482	R&D Agriculture, forestry, fishing and hunting	0	986	6	0	6 074	2 001	123	8 528	0	17 718
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	101 875	0	18 509	9 313	4 682	13 190	0	147 569
7051	Waste management	0	0	0	0	813	434	54	82	0	1 383
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	515	295	43	973	0	1 826
7054	Protection of biodiversity and landscape	0	0	101 875	0	16 460	8 329	4 564	12 115	0	143 343
7055	R&D Environmental protection	0	0	0	0	333	73	21	15	0	442
7056	Environmental protection n.e.c.	0	0	0	0	388	182	0	5	0	575

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment		611222 Machinery and equipment not elsewhere classified		(61111 - 61122)
							6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	R '000	
706 HOUSING AND COMMUNITY AMENITIES	477	4 990	19 698	0	13 040	13 865	2 323	50 202	0	104 595	
7061 Housing development	0	0	15 432	0	9 487	8 751	1 636	2 727	0	38 033	
7062 Community development	477	4 990	4 266	0	3 464	3 234	620	47 109	0	64 160	
7063 Water supply	0	0	0	0	0	0	0	0	0	0	
7064 Street lighting	0	0	0	0	0	0	0	0	0	0	
7065 R&D Housing and community amenities	0	0	0	0	89	1 880	67	366	0	2 402	
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707 HEALTH	0	3 967 809	1 757 384	0	731 171	191 870	21 180	2 013 920	17	8 683 351	
7072 Outpatient services	0	1	0	0	41	101	1	8 256	0	8 400	
70724 Ambulance services	0	1 633	804	0	402 346	9 484	1 881	88 521	1	504 670	
7073 Hospital services	0	2 855 466	778 666	0	130 563	118 141	10 029	1 642 992	11	5 535 868	
7074 Public health services	0	856 264	764 203	0	190 069	61 789	9 220	232 511	5	2 114 061	
7075 R&D Health	0	0	0	0	0	0	0	0	0	0	
7076 Health n.e.c.	0	254 445	213 711	0	8 152	2 355	49	41 640	0	520 352	
708 RECREATION, CULTURE AND RELIGION	2 617	382 206	224 746	0	41 906	47 535	22 665	11 193	0	732 868	
7081 Recreational and sporting services	0	94 878	44 095	0	11 540	4 509	705	2 508	0	158 235	
7082 Cultural services	2 617	287 328	180 651	0	30 366	43 026	21 960	8 685	0	574 633	
7083 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084 Religious and other community services	0	0	0	0	0	0	0	0	0	0	
7085 R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	
7086 Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611222 Machinery and equipment not elsewhere classified			(61111 - 61122)	
							611221 Information, computer, and telecommunications (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment		6112223 Books
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	26 379	8 440 915	646 193	0	119 587	107 370	6 140	259 208	193	9 605 985
7091	Pre-primary and primary education	0	867 839	0	0	0	10 613	0	9 306	0	887 758
7092	Secondary education	0	840 228	0	0	0	7 344	0	22 983	0	870 555
7093	Post-secondary non-tertiary education (e.g. CET)	0	3	0	0	13 797	10 612	1 485	35 993	193	62 083
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	26 379	6 732 845	646 193	0	105 790	78 801	4 655	190 926	0	7 785 589
710	SOCIAL PROTECTION	114 769	259 088	34 521	0	175 165	91 406	23 562	34 895	0	733 406
7101	Sickness and disability	389	180	0	0	719	1 194	1 141	195	0	3 818
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	389	180	0	0	719	1 194	1 141	195	0	3 818
7102	Old age	1 606	0	0	0	447	1 453	61	1 267	0	4 834
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	87 143	35 195	0	0	14 431	11 524	6 587	1 948	0	156 828
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	25 179	39 521	9 320	0	8 150	5 685	2 260	7 990	0	98 105
7108	R&D Social protection	74	121	0	0	1 612	3 141	283	391	0	5 622
7109	Social protection n.e.c.	378	184 071	25 201	0	149 806	68 409	13 230	23 104	0	464 199

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL		
		611 Fixed assets									6114 Weapons systems	TOTAL (61131 - 6114)
		6113 Other fixed assets										
		61131 Cultivated assets				61132 Intellectual property products						
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	R '000	R '000			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	12 257	0	0	0	122 663	0	0	39 344	0	174 264	
701	GENERAL PUBLIC SERVICES	0	0	0	0	22 761	0	0	0	0	22 761	
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	9 390	0	0	0	0	9 390	
70111	Executive and legislative organs	0	0	0	0	9 126	0	0	0	0	9 126	
70112	Financial and fiscal affairs	0	0	0	0	264	0	0	0	0	264	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	13 371	0	0	0	0	13 371	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	13 371	0	0	0	0	13 371	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets									
		6113 Other fixed assets							6114		
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems		
Functional classification		611311	611312	611321	611322	611323		611324	611325		
		Animal resources yielding repeat products	Tree, crop, and plant resources yielding repeat products	Research and development	Mineral exploration and evaluation	Computer software and databases		Entertainment, literary, and artistic originals	Other intellectual property products		
		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	1 071	0	0	0	0	1 071
7031	Police services	0	0	0	0	1 043	0	0	0	0	1 043
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	28	0	0	0	0	28
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	12 257	0	0	0	47 476	0	0	39 344	0	99 077
7041	General economic, commercial and labour affairs	0	0	0	0	7 497	0	0	0	0	7 497
70411	General economic and commercial affairs	0	0	0	0	7 497	0	0	0	0	7 497
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	10 845	0	0	0	1 410	0	0	0	0	12 255
70421	Agriculture	10 845	0	0	0	1 410	0	0	0	0	12 255
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets									
		6113 Other fixed assets							6114		
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems		
Functional classification		611311	611312	611321	611322	611323		611324	611325		
		Animal resources yielding repeat products	Tree, crop, and plant resources yielding repeat products	Research and development	Mineral exploration and evaluation	Computer software and databases		Entertainment, literary, and artistic originals	Other intellectual property products		
		R '000	R '000	R '000	R '000	6113231	6113232	R '000	R '000	R '000	R '000
						Computer software	Databases			(61131 - 6114)	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	38 560	0	0	39 344	0	77 904
70451	Road transport	0	0	0	0	38 560	0	0	39 344	0	77 904
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL			
		611 Fixed assets										6114 Weapons systems	
		6113 Other fixed assets								(61131 - 6114)			
		61131 Cultivated assets				61132 Intellectual property products							
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products						
				6113231 Computer software	6113232 Databases								
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7047	Other industries	0	0	0	0	9	0	0	0	0	9		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	9	0	0	0	0	9		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	1 412	0	0	0	0	0	0	0	0	1 412		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	1 412	0	0	0	0	0	0	0	0	1 412		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	129	0	0	0	0	129		
7051	Waste management	0	0	0	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	129	0	0	0	0	129		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets									
		6113 Other fixed assets							6114		
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems		
Functional classification		611311	611312	611321	611322	611323		611324	611325		
		Animal resources yielding repeat products	Tree, crop, and plant resources yielding repeat products	Research and development	Mineral exploration and evaluation	Computer software and databases		Entertainment, literary, and artistic originals	Other intellectual property products		
		R '000	R '000	R '000	R '000	6113231	6113232	R '000	R '000	R '000	R '000
						Computer software	Databases			(61131 - 6114)	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	2 973	0	0	0	0	2 973
7061	Housing development	0	0	0	0	2 851	0	0	0	0	2 851
7062	Community development	0	0	0	0	86	0	0	0	0	86
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	36	0	0	0	0	36
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	18 331	0	0	0	0	18 331
7072	Outpatient services	0	0	0	0	4	0	0	0	0	4
70724	Ambulance services	0	0	0	0	99	0	0	0	0	99
7073	Hospital services	0	0	0	0	2 615	0	0	0	0	2 615
7074	Public health services	0	0	0	0	15 599	0	0	0	0	15 599
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	14	0	0	0	0	14
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	2 990	0	0	0	0	2 990
7081	Recreational and sporting services	0	0	0	0	744	0	0	0	0	744
7082	Cultural services	0	0	0	0	2 246	0	0	0	0	2 246
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets									
		6113 Other fixed assets							6114		
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems		
Functional classification		611311	611312	611321	611322	611323		611324	611325		
		Animal resources yielding repeat products	Tree, crop, and plant resources yielding repeat products	Research and development	Mineral exploration and evaluation	Computer software and databases		Entertainment, literary, and artistic originals	Other intellectual property products		
		R '000	R '000	R '000	R '000	6113231	6113232	R '000	R '000	R '000	R '000
						Computer software	Databases			(61131 - 6114)	
709	EDUCATION	0	0	0	0	10 690	0	0	0	0	10 690
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	7 722	0	0	0	0	7 722
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	36	0	0	0	0	36
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	2 932	0	0	0	0	2 932
710	SOCIAL PROTECTION	0	0	0	0	16 242	0	0	0	0	16 242
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	23	0	0	0	0	23
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	55	0	0	0	0	55
7108	R&D Social protection	0	0	0	0	160	0	0	0	0	160
7109	Social protection n.e.c.	0	0	0	0	16 004	0	0	0	0	16 004

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	13 945	77 220	0	77 220
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	181	32 957	0	32 957
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	181	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	181	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	32 957	0	32 957
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	32 957	0	32 957
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL	613 Valuables	614 Non-produced assets		TOTAL
		612 Inventories							6141 Land	6142 Mineral and energy resources	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	(6141 - 6142)			
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	13 764	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	13 764	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	44 263	0	44 263	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	44 263	0	44 263	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	33 010 549	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	1 591 350	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	317 776	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	247 242	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	70 534	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	1 273 574	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	1 273 574	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	231 111	
7031	Police services	0	0	0	0	0	0	0	0	0	230 653	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	458	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	11 070 932	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	318 022	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	318 022	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	888 847	
70421	Agriculture	0	0	0	0	0	0	0	0	0	888 847	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	9 810 491	
70451	Road transport	0	0	0	0	0	0	0	0	0	9 810 491	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

		Economic classification									TOTAL	
		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets	(6143 - 6144)	(611 - 614)		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	33 896	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	644	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	33 252	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	19 676	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	546	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	19 130	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	147 698	
7051	Waste management	0	0	0	0	0	0	0	0	0	1 383	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	1 826	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	143 472	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	442	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	575	

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

		Economic classification									TOTAL	
		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets	(6143 - 6144)	(611 - 614)		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	107 568
7061	Housing development	0	0	0	0	0	0	0	0	0	0	40 884
7062	Community development	0	0	0	0	0	0	0	0	0	0	64 246
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	2 438
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	8 701 682
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	8 404
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	504 769
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	5 538 483
7074	Public health services	0	0	0	0	0	0	0	0	0	0	2 129 660
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	520 366
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	749 622
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	158 979
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	590 643
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	9 660 938
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	887 758
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	878 277
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	0	62 119
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	7 832 784
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	749 648
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	3 818
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	3 818
7102	Old age	0	0	0	0	0	0	0	0	0	0	4 834
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	156 851
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	98 160
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	5 782
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	480 203

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2018/2019 fiscal year

		R '000
31	Sales of non-financial assets	145 652
311	Fixed assets	142 671
3111	Buildings and structures	36 999
31111	Dwellings	30 676
31112	Buildings other than dwellings	6 323
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	85 088
31121	Transport equipment	73 325
31122	Machinery and equipment other than transport equipment	11 763
311221	Information, computer, and telecommunications (ICT) equipment	1 933
311222	Machinery and equipment not elsewhere classified	9 830
3112221	Office furniture (and domestic furniture)	104
3112222	Other machinery and equipment	9 726
3112223	Books	0
3113	Other fixed assets	20 584
31131	Cultivated biological resources	20 584
311311	Animal resources yielding repeat products	20 584
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	0
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	0
3113231	Computer software	0
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	0
314	Non-produced assets	2 981
3141	Land	2 981
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	0
31431	Noncultivated biological resources	0
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2018/2019 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	0
3213	Debt securities	0
3214	Loans	0
3215	Equity and investment fund shares	0
32151	Equity	0
32152	Investment fund shares or units	0
3216	Insurance, pension, and standardized guarantee schemes	0
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	0
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	0
32171	Financial derivatives	0
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	0
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	0
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2018/2019 fiscal year

		R '000
33	Net acquisition of financial assets	0
331	Domestic	0
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	0
3314	Loans	0
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	323 899 149	34 197 935	358 097 084	101 315 287	33 824 555	135 139 842	493 236 926
701	GENERAL PUBLIC SERVICES	0	13 774 085	13 774 085	0	10 911 620	10 911 620	24 685 705
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	6 069 420	6 069 420	0	2 774 959	2 774 959	8 844 379
70111	Executive and legislative organs	0	3 631 942	3 631 942	0	1 633 135	1 633 135	5 265 077
70112	Financial and fiscal affairs	0	2 437 478	2 437 478	0	1 141 824	1 141 824	3 579 302
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	7 694 381	7 694 381	0	7 963 084	7 963 084	15 657 465
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	7 694 381	7 694 381	0	7 963 084	7 963 084	15 657 465
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	10 284	10 284	0	173 577	173 577	183 861
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	4 202 066	4 202 066	0	2 168 179	2 168 179	6 370 245
7031	Police services	0	4 176 967	4 176 967	0	2 152 613	2 152 613	6 329 580
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	25 099	25 099	0	15 566	15 566	40 665
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	11 938 474	11 938 474	0	18 903 852	18 903 852	30 842 326
7041	General economic, commercial and labour affairs	0	1 021 427	1 021 427	0	716 218	716 218	1 737 645
70411	General economic and commercial affairs	0	1 021 427	1 021 427	0	716 218	716 218	1 737 645
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	5 188 284	5 188 284	0	3 173 290	3 173 290	8 361 574
70421	Agriculture	0	5 188 284	5 188 284	0	3 173 290	3 173 290	8 361 574
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	5 015 676	5 015 676	0	14 501 182	14 501 182	19 516 858
70451	Road transport	0	5 015 676	5 015 676	0	14 501 182	14 501 182	19 516 858
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	222 042	222 042	0	125 813	125 813	347 855
70471	Distributive trades, storage and warehousing	0	29 452	29 452	0	14 474	14 474	43 926
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	192 590	192 590	0	111 339	111 339	303 929
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	491 045	491 045	0	387 349	387 349	878 394
70481	R&D General economic, commercial and labour affairs	0	21 097	21 097	0	32 536	32 536	53 633
70482	R&D Agriculture, forestry, fishing and hunting	0	469 948	469 948	0	156 566	156 566	626 514
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	198 149	198 149	198 149
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	98	98	98
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 708 724	1 708 724	0	764 124	764 124	2 472 848
7051	Waste management	0	80 399	80 399	0	29 784	29 784	110 183
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	44 963	44 963	0	13 468	13 468	58 431
7054	Protection of biodiversity and landscape	0	1 549 920	1 549 920	0	687 689	687 689	2 237 609
7055	R&D Environmental protection	0	16 632	16 632	0	27 574	27 574	44 206
7056	Environmental protection n.e.c.	0	16 810	16 810	0	5 609	5 609	22 419

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 574 586	2 574 586	0	1 076 780	1 076 780	3 651 366
7061	Housing development	0	1 967 019	1 967 019	0	794 330	794 330	2 761 349
7062	Community development	0	509 681	509 681	0	234 278	234 278	743 959
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	97 886	97 886	0	48 172	48 172	146 058
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	117 824 790	0	117 824 790	57 844 220	0	57 844 220	175 669 010
7072	Outpatient services	83 391	0	83 391	51 689	0	51 689	135 080
70724	Ambulance services	5 142 996	0	5 142 996	1 861 454	0	1 861 454	7 004 450
7073	Hospital services	77 832 466	0	77 832 466	30 296 965	0	30 296 965	108 129 431
7074	Public health services	33 859 096	0	33 859 096	24 148 361	0	24 148 361	58 007 457
7075	R&D Health	0	0	0	18 374	0	18 374	18 374
7076	Health n.e.c.	906 841	0	906 841	1 467 377	0	1 467 377	2 374 218
708	RECREATION, CULTURE AND RELIGION	3 991 565	0	3 991 565	2 806 367	0	2 806 367	6 797 932
7081	Recreational and sporting services	553 395	0	553 395	608 485	0	608 485	1 161 880
7082	Cultural services	3 438 170	0	3 438 170	2 146 914	0	2 146 914	5 585 084
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	40 000	0	40 000	40 000
7085	R&D Recreation, culture and religion	0	0	0	10 968	0	10 968	10 968
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	192 683 812	0	192 683 812	37 412 527	0	37 412 527	230 096 339
7091	Pre-primary and primary education	96 219 900	0	96 219 900	10 859 160	0	10 859 160	107 079 060
7092	Secondary education	71 919 467	0	71 919 467	9 771 898	0	9 771 898	81 691 365
7093	Postsecondary non tertiary education (e.g. CET)	3 225 061	0	3 225 061	517 517	0	517 517	3 742 578
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	42 618	0	42 618	42 618
7098	Education n.e.c.	21 319 384	0	21 319 384	16 221 334	0	16 221 334	37 540 718
710	SOCIAL PROTECTION	9 398 982	0	9 398 982	3 252 173	0	3 252 173	12 651 155
7101	Sickness and disability	283 581	0	283 581	92 651	0	92 651	376 232
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	283 581	0	283 581	92 651	0	92 651	376 232
7102	Old age	412 124	0	412 124	113 470	0	113 470	525 594
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	3 008 276	0	3 008 276	567 569	0	567 569	3 575 845
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 331 196	0	1 331 196	564 721	0	564 721	1 895 917
7108	R&D Social protection	253 153	0	253 153	74 617	0	74 617	327 770
7109	Social protection n.e.c.	4 110 652	0	4 110 652	1 839 145	0	1 839 145	5 949 797

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 310 137	1 399 620	8 709 757
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		7 310 137	48 267	7 358 404
7041	General economic, commercial and labour affairs		0	14 097	14 097
70411	General economic and commercial affairs		0	14 097	14 097
70412	General labour affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	34 170	34 170
70421	Agriculture		0	34 170	34 170
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	7 310 137	0	7 310 137
70451	Road transport	7 310 137	0	7 310 137
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	1 351 353	1 351 353
7091	Pre-primary and primary education	0	828 460	828 460
7092	Secondary education	0	522 893	522 893
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0